

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 17-10-S13017			
1. Recipient Name Illinois Emergency Management Agency		4. EIN 73-1641239			
3. Street Address 2200 S Dirksen Parkway		6. Report Date 01/30/2015			
5. City, State, Zip Code Springfield, IL 62703-4528		7. Reporting Period End Date: 12/31/2014	8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
9. Report Frequency <input checked="" type="checkbox"/> Quarterly					
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 08/31/2016				
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	735			
2	Broadband Conferences	0			
3	Staff Hires (Full Time Equivalent)	0			
4	Contractual Executions	0			
5	Governance Meetings	5			
6	Education and Outreach	3,735			
7	Sub-Recipient Agreement Executed	0			
8	Phase II Activities	0			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
Milestone Activities: <ul style="list-style-type: none"> • Illinois has submitted its "Initial Consultation Package" to FirstNet for consideration • Started working on logistics and other issues for the Broadband County Planning Sessions and Regional/State Conferences • We have scheduled 59 County Outreach Planning Sessions and completed 29 meetings. Our goal is 102 counties. 					

- Continuing to follow our Illinois FirstNet Project Plan.
- 32 Stakeholder Engagements 735 People
 - Oct 1 – Dec 31 2014
 - Kendall County FirstNet Planning Session @ Yorkville – Oct 1 – 22 people for 2 hours
 - Will County FirstNet Planning Session @ New Lenox – Oct 1 – 30 people for 2 hours
 - Kankakee County FirstNet Planning Session @ Kankakee - Oct 2 – 8 people for 2 hours
 - Grundy County FirstNet Planning Session @ Morris – Oct 2 – 17 people for 2 hours
 - Tazewell County FirstNet Planning Session @ Tremont – Oct 7 – 19 people for 2 hours
 - Vermillion County FirstNet Planning Session @ Tilton – Oct 7 – 11 people for 2 hours
 - Douglas County FirstNet Planning Session @ Tuscola – Oct 8 – 9 people for 2 hours
 - Illinois Fire Chiefs Conference @Peoria – Oct 13-15 – Vendor Booth
 - IPSTA (Illinois Public Safety Telecommunications Assoc) Conference @ Springfield – Oct 21 – 46 people for 1.25 hours
 - Fayette County FirstNet Planning Session @ Vandalia – Oct 28 – 3 people for 1.25 hours
 - Jefferson County FirstNet Planning Session @ Mt. Vernon - Oct 28 – 13 people for 2 hours
 - SPARC (Shawnee Preparedness & Response Coalition) Meeting @ Marion - Oct 21 – 63 people for 1 hour
 - Clay County FirstNet Planning Session @ Flora – Oct 29 - 11 people for 2 hours
 - Coles, Moultrie & Cumberland County FirstNet Planning Session @ Charleston – Oct 29 – 24 people for 2 hours
 - IPWMAN (Illinois Public Works Mutual Aid Network) Conference @ Bloomington – Oct 30 – 53 people for 1 hour
 - Marion County FirstNet Planning Session @ Salem – Oct 29 – 24 people for 2 hours
 - Winnebago County FirstNet Planning Session @ Rockford – Nov 5 – 13 people for 2 hours
 - Carroll County FirstNet Planning Session @ Mt. Carroll – Nov 6 – 10 people for 2 hours
 - Lee County FirstNet Planning Session @ Dixon – Nov 6 – 20 people for 2 hours
 - Mercer County FirstNet Planning Session @ Aledo – Nov 6 – 12 people for 2 hours
 - Henderson County FirstNet Planning Session @ Biggsville – Nov 6 – 10 people for 2 hours
 - Rock Island County FirstNet Planning Session @ Milan – Nov 5 – 13 people for 2 hours
 - Sangamon County FirstNet Planning Session @ Springfield – Nov 13 – 7 people for 2 hours
 - Adams County FirstNet Planning Session @ Quincy – Nov 13 – 14 people for 2 hours
 - GMIS (Government Management Information Sciences) Conference @ Bloomington – Nov 12 – 31 people for 1 hour
 - EMS (Emergency Management Systems) Summit @ Springfield – Nov 19 – 71 people for 1 hour
 - Monroe County FirstNet Planning Session @ Waterloo – Nov 18 – 22 people for 2 hours
 - Peoria County FirstNet Planning Session @ Peoria – Nov 21 – 18 people for 2 hours
 - St. Clair County FirstNet Planning Session @ Fairview Heights – Nov 19 – 23 people for 2 hours
 - Cook County FirstNet Planning Session @ Palatine – Nov 25 – 20 people for 2 hours
 - IESMA (Illinois Emergency Services Management Association) Meeting @ Rend Lake – Dec 5 – 14 people for 30 minutes
 - Eastern Illinois Broadband Summit @ Mattoon – Dec 4 – 54 people for 10 minutes
- Leadership Meetings
 - Oct 1 – Dec 31 2014
 - Central Management Services (CMS) in Nov, Dec
 - IL CIO in Nov and Dec
 - SAA in Oct, Nov, Dec

- Broadband Deployment Council Leadership in Nov
- Weekly Core Team Project Calls
- Auxiliary Meetings
 - Listen in on FIRSTNET Board Meetings
 - FIRSTNET Programmatic Update Sessions
 - Monthly (3)
 - Quarterly (1)
- Governance Meetings
 - Illinois Terrorism Task Force Public Safety Broadband Task Force Monthly Meetings - (Oct, Nov)
 - Statewide Interoperability Executive Committee (SIEC) Monthly Meetings (Oct, Nov)
 - Broadband Deployment Council Quarterly Meetings - Nov

Other Activities:

- NTR

Challenges:

- NTR

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

- There will be budget modifications submitted this quarter.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

- Illinois FIRSTNET Website is operational
- Initial Consultation Package is completed and Submitted
- Mailing Quarterly Illinois FirstNet Newsletter for stakeholders
- Weekly discussions and Monthly Meetings
- Outreach Plan is being executed on
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11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

- Engaging with the Electric and Telephone Cooperatives continues.
- Engaging with IL Universities and Carriers about public/private Partnerships
- Meet with the CIO and CMS and every 2 weeks for progress reports
- The project and grants team are meeting every week.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Grant Program Manager-Bob Evans	100%	Point of Contact for State Administrative Agency (IEMA) and liaison with NTIA	Hired 05/01/2014

13. Subcontracts (Vendors and/or Sub-recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Sub-rec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Illinois Law Enforcement Alarm System (ILEAS)	80% of SWIC (Joe Galvin) time dedicated to SLIGP, Technical System Architect (Bill Springer), Outreach Liaison Coordinator (Gary Cochran), Fiscal Grant and Travel Coordinator (Lori Bell), personnel travel, statewide and regional conferences, meeting expenses, printing, office supplies, technology and management/administration	Sub-recipient	Y	Y	9/10/2013	3/31/2016	\$822,513.76	\$0.00	Stakeholder Meetings (80% of project) Broadband Conferences (100% of project) Staff Hires (Full Time Equivalent) (60% of project) Governance Meetings (80% of project) Education and Outreach (80% of project)

<p>13b. Describe any challenges encountered with vendors and/or sub-recipients.</p> <ul style="list-style-type: none"> None to Report this quarter 						
14. Budget Worksheet						
<p>Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.</p>						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$249,375.00	\$520,089.00	\$769,464.00	\$49,094.00	\$0	\$49,094
b. Personnel Fringe Benefits	\$188,906.00	\$241,962.20	\$430,868.20	\$41,220.32	\$0	\$41,220.32
c. Travel	\$161,712.00	\$0	\$161,712.00	\$4,352.18	\$0	\$4,352.18
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$53,808.00	\$12,000.00	\$65,808.00	\$0	\$0	\$0
f. Subcontracts Total	\$3,294,800.23	\$120,060.61	\$3,414,860.84	\$290,489.86	\$0	\$290,489.86
g. Other	\$118,800.00	\$13,169.76	\$131,969.76	\$0	\$0	\$0
h. Indirect Costs		\$109,570.20	\$109,570.20	\$0	\$0	\$0
i. Total Costs	\$4,067,401.23	\$1,016,851.77	\$5,084,253.00	\$385,156.36	\$0	\$385,156.36
j. % of Total				100%	0%	100%
<p>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</p>						
<p>16a. Typed or printed name and title of Authorized Certifying Official</p> <p>Robert Evans, Grant Program Manager</p>				<p>16c. Telephone (area code, number, and extension)</p> <p>217-782-2700</p>		
<p>16b. Signature of Authorized Certifying Official</p> 				<p>16d. Email Address</p> <p>Bob.P.Evans@illinois.gov</p>		
<p>16e. Date Report Submitted (month, day, year)</p> <p>January 29, 2015</p>						

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this

collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.