

U.S. Department of Commerce				SLIGP 2.0 Performance Progress Report		2. Award or Grant Number:	18-10-S18018
						4. EIN:	35-6000158
1. Recipient Name	Indiana Integrated Public Safety Commission					6. Report Date (MM/DD/YYYY)	10/30/2019
3. Street Address	100 N. Senate Ave., Room N825					7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2019
5. City, State, Zip Code	Indianapolis, IN 46204-2213					8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period							
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020				
11. List the individual projects in your approved Project Plan							
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category			
Activities/Metrics for All Recipients during the Reporting Quarter							
1	Governance Meetings	Yes	2	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter			
2	Individuals Sent to Broadband Conferences	Yes	2	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter			
3	Convened Stakeholder Events	Yes	7	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.			
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).			
5	Contracts Executed	No		Actual number of contracts executed during the quarter.			
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.			
7	Data Sharing Policies/Agreements Developed	Yes		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.			
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.			
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.			
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter			
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.			
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following			
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter							
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.			
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.			

15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>
----	---	--	--	--

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional

1. Governance Meetings – Two governance meetings were held in this reporting period. The Statewide Interoperability Executive Committee (SIEC) and the Integrated Public Safety Commission both held quarterly meetings on September 17, 2019. FirstNet/broadband updates and activity details were provided at both meetings.

2. Individuals Sent to Broadband Conferences – Two individuals attended the Public Safety Broadband Stakeholder Meeting, hosted by the Public Safety Communications Research Division of the National Institute of Standards and Technology on July 9 to 11, 2019.

3. Convened Stakeholder Events – IPSC held six regional workshops around the State of Indiana in August, and a Public Safety Communications Conference at the Indianapolis Motor Speedway in on September 13, 2019. The regional workshops were held in the following regions and cities:

a. August 13, 2019: Southwest – Jasper, IN  
 b. August 14, 2019: Southeast – North Vernon, IN  
 c. August 15, 2019: Central West – Greencastle, IN  
 d. August 20, 2019: Northeast – Columbia City, IN  
 e. August 21, 2019: Northwest – Rensselaer, IN

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SPOC, Exec Director	15%		
SWIC	25%		
Field Coordinator	25%		
Field Coordinator	25%		
Training Coordinator	25%		

12b. Narrative description of any staffing challenges, vacancies, or changes.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Crowe LLP	Project Management / Program Support	Contract	N	Y	03/01/2018	05/31/2020	\$574,872.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

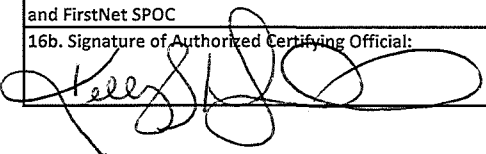
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$0.00	\$134,615.00	\$134,615.00	\$0.00	\$134,615.00	\$134,615.00	\$0.00	\$105,566.22	\$105,566.22
b. Personnel Fringe Benefits	\$0.00	\$40,385.00	\$40,385.00	\$0.00	\$40,385.00	\$40,385.00	\$0.00	\$31,577.76	\$31,577.76
c. Travel	\$85,050.00	\$0.00	\$85,050.00	\$85,050.00	\$0.00	\$85,050.00	\$3,673.63	\$0.00	\$3,673.63
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$16,878.00	\$0.00	\$16,878.00	\$16,878.00	\$0.00	\$16,878.00	\$6,579.44	\$0.00	\$6,579.44
f. Contractual	\$574,872.00	\$0.00	\$574,872.00	\$574,872.00	\$0.00	\$574,872.00	\$319,313.50	\$0.00	\$319,313.50
g. Other	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$329,566.57	\$137,143.98	\$466,710.55
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	70.61%	29.39%	100.00%

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

**16a. Typed or printed name and title of Authorized Certifying Official:**  
 Kelly S. Dignin, Executive Director of Integrated Public Safety Commission  
 and FirstNet SPOC

**16c. Telephone (area code, number, and extension)**  
 317-232-8993

**16b. Signature of Authorized Certifying Official:**



**16d. Email Address:** kdignin@ipsc.in.gov  
**Date:** 10/30/2019

**Public Burden Statement:** According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.