

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	21-10-S13021
1. Recipient Name				4. EIN:	610600439
3. Street Address				6. Report Date (MM/DD/YYYY)	4/27/2018
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	2/28/2018
				8. Final Report Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	9. Report Frequency Quarterly <input type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	7/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	10	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	0	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	2	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	170	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	Stage 6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> <li>• Stage 1 - Process Development</li> <li>• Stage 2 - Data Collection in Progress</li> <li>• Stage 3 - Collection Complete; Analyzing/Aggregating Data</li> <li>• Stage 4 - Data Submitted to FirstNet</li> <li>• Stage 5 - Continued/Iterative Data Collection</li> <li>• Stage 6 - Submitted Iterative Data to FirstNet</li> </ul>		
9	Phase 2 – Users and Their Operational Areas	Stage 6			
10	Phase 2 – Capacity Planning	Stage 6			
11	Phase 2 – Current Providers/Procurement	Stage 6			
12	Phase 2 – State Plan Decision	Stage 6			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
(1) Several meetings have been held by the Public Safety Working Group (PSWG). (2) The KYFirstNet team is preparing for the closeout of SLIGP 1.0. (3) We continue to share FirstNet updates and industry news via our KYFirstNet page. (4) As FirstNet adoption continues across the state we are working at the agency level to improve the transition process of existing accounts.					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
No change anticipated.					

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

N/A

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**  
 The KYFirstNet team has had much success with social media providing local and national FirstNet information. Since the Opt-In decision by governor Matt Bevin we have been working with AT&T representatives to determine the steps required to implement FirstNet/AT&T service.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

N/A

**12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0%	Provide Oversight of SLIGP Project	Match not needed
Program Coordinator	0%	Provide Administrative Support	Match not needed


**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Michael Baker International, Inc.	Website Develop/Data Collect/Outreach & Ed	Vendor	N	Y	2/20/2014	12/31/2017	\$822,826.95	
NTT Data - Barry Sanford	Prog Mgr Outreach/Ed	Vendor	N	Y	11/1/2013	3/1/2017	\$187,005.00	
NTT Data - Cathy Dawson	Prog Mgr Outreach/Ed	Vendor	N	Y	1/1/2017	9/29/2017	\$65,481.00	
NTT Data - Curtis Nail	Prog Mgr Outreach/Ed	Vendor	N	Y	10/27/2016	2/28/2018	\$106,197.00	

**13b. Describe any challenges encountered with vendors and/or subrecipients.**

None encountered.

<b>14. Budget Worksheet</b>						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$11,240.00	\$281,401.00	\$292,641.00	\$11,240.00	\$281,401.00	\$292,641.00
b. Personnel Fringe Benefits	\$5,789.00	\$129,688.00	\$135,477.00	\$5,789.12	\$129,688.00	\$135,477.12
c. Travel	\$165,000.00		\$165,000.00	\$61,825.23	\$0.00	\$61,825.23
d. Equipment	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$3,548.00	\$297.00	\$3,845.00	\$2,083.41	\$297.00	\$2,380.41
f. Subcontracts Total	\$1,341,984.00		\$1,341,984.00	\$1,181,510.85	\$0.00	\$1,181,510.85
g. Other	\$118,000.00		\$118,000.00	\$9,502.70	\$0.00	\$9,502.70
h. Indirect	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,645,561.00	\$411,386.00	\$2,056,947.00	\$1,271,951.31	\$411,386.00	\$1,683,337.31
j. % of Total	80%	20%	100%	76%	24%	100%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>						
<b>16a. Typed or printed name and title of Authorized Certifying Official:</b>				<b>16c. Telephone (area code, number, and extension)</b>		
Derek Nesselrode				(502) 782-2064		
<b>16b. Signature of Authorized Certifying Official:</b>				<b>16d. Email Address:</b>		
				derek.nesselrode@ky.gov		
Sign Here				<b>Date:</b>		
				4/27/2018		