

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	21-10-S18021
1. Recipient Name		Commonwealth of Kentucky		4. EIN:	61-0600439
3. Street Address		919 Versailles Rd.		6. Report Date (MM/DD/YYYY)	01/30/2019
5. City, State, Zip Code		Frankfort, KY 40601-3448		7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2018
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	Yes	3	<i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>	
2	Individuals Sent to Broadband Conferences	No	0	<i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>	
3	Convened Stakeholder Events	No	0	<i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>	
5	Contracts Executed	No		<i>Actual number of contracts executed during the quarter.</i>	
6	Subrecipient Agreements Executed	No	0	<i>Actual number of agreements executed during the quarter.</i>	
7	Data Sharing Policies/Agreements Developed	No		<i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>	
8	Further Identification of Potential Public Safety Users	No		<i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>	
9	Plans for Emergency Communications Technology Transitions	No		<i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>	
10	Identified and Planned to Transition PS Apps & Databases	No		<i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>	
11	Identify Ongoing Coverage Gaps	No		<i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i>	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			<i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>	
14	Education and Outreach Materials Distributed In-Person			<i>Actual number of materials distributed in-person during this quarter.</i>	
15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>	

**11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional**  
 The Public Safety Working Group (PSWG) held meetings on November 8th and December 12th. The Kentucky Wireless Interoperability Executive Committee (KWIEC) held a meeting on December 12th. The KY FirstNet team identified locations/facilities that can be used for FirstNet Regional Workshops. Lexington was selected to be the first location for a regional workshop. FirstNet approved the preliminary agenda and location. A preliminary date was established and the effort began to work out the finer logistical details. The KY FirstNet team encountered difficulties with obtaining a detailed fixed quote for facility costs and the amount requested to place a hold on the facility exceeded state supplied credit card limits. The logistics could not be worked out in a sufficient amount of time so the meeting was canceled. We will take this as a lesson learned going forward. Activity for the next quarter should include conducting the first FirstNet regional workshop in Lexington KY.

**12. Personnel**

**12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
SWIC	13%	Provides oversight for the SLIGP2 grant.	No Change
Admin Support Coordinator	100%	Provides administrative support to the SLIGP2 Team.	No Change

**12b. Narrative description of any staffing challenges, vacancies, or changes.**  
 No challenges, vacancies, or changes from the previous quarter.

**13. Contractual (Contract and/or Subrecipients)**

**13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.**

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
NTT Data-Curtis Nail	Project Manager	Contract	N	Y	03/01/2018		\$406,600.00	\$0.00

**13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.**  
 No challenges, updates, or changes from the previous quarter.

<b>14. Budget Worksheet</b>									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.									
Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$0.00	\$106,560.00	\$106,560.00	\$0.00	\$106,560.00	\$106,560.00	\$0.00	\$40,812.66	\$40,812.66
b. Personnel Fringe Benefits	\$0.00	\$68,440.00	\$68,440.00	\$0.00	\$68,440.00	\$68,440.00	\$0.00	\$28,568.87	\$28,568.87
c. Travel	\$237,000.00	\$0.00	\$237,000.00	\$237,000.00	\$0.00	\$237,000.00	\$2,753.34	\$0.00	\$2,753.34
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$406,600.00	\$0.00	\$406,600.00	\$406,600.00	\$0.00	\$406,600.00	\$68,391.00	\$0.00	\$68,391.00
g. Other	\$55,200.00	\$0.00	\$55,200.00	\$55,200.00	\$0.00	\$55,200.00	\$2,500.00	\$0.00	\$2,500.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$73,644.34	\$69,381.53	\$143,025.87
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	51.49%	48.51%	100.00%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>									
<b>16a. Typed or printed name and title of Authorized Certifying Official:</b> Derek Nesselrode, Statewide Interoperability Coordinator (SWIC)							<b>16c. Telephone (area code, number, and extension)</b>	502-782-2064	
<b>16b. Signature of Authorized Certifying Official:</b>							<b>16d. Email Address:</b>	<a href="mailto:derek.nesselrode@ky.gov">derek.nesselrode@ky.gov</a>	
							<b>Date:</b>	01/30/2019	

**Public Burden Statement:** According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.