

U.S. Department of Commerce		2. Award or Grant Number: 21-10-S13021	
Performance Progress Report		4. EIN:	
1. Recipient Name: Commonwealth of Kentucky		6. Report Date 4/15/2015	
3. Street Address: 702 Capital Avenue Room 195		7. Reporting Period End Date: 3/31/2015	
5. City, State, Zip Code Frankfort, KY 40601		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: (07/01/2013)	10b. End Date: (12/31/2017)		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	90			
2	Broadband Conferences	0			
3	Staff Hires (FTE)	0			
4	Contract Execution	0			
5	Governance Meetings	3			
6	Education and Outreach Materials	154			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone activities: We have continued outreach in each of 120 counties. i.e. local and state law enforcement, local fire dept's, local emergency management & public officials, etc. Kentucky's governance body (KWIEC) met on March 18th. There were two scheduled Public Safety Working Group meetings one in January and one in February—the March meeting was canceled due to weather. FirstNet held the initial consultation for Kentucky on January 28th, 2015. Over 50 attended all or part of the meeting and including First Responders from all regions of the state, state Finance, several members of the KWIEC committee and SPOCS from four bordering states. Weekly Stakeholder meetings held with State Finance and a January meeting with Louisville Metro and city officials.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Kentucky will be working with NTIA on SLIGP grant changes relating to the Phase 2 budget that will continue support of the PSBN.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

KY FirstNet website up and working to provide training and updated information out the the stakeholders/users. Website link <https://www.kyfirstnet.com/> Baker & Associates have developed and continue to maintain the KY FirstNet website as well as developed the outreach training material with assistance and approval from the KY team. Three from Kentucky will be attending the 2015 SPOC meeting in Reston, VA

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Kentucky State Police and Baker are continuing outreach to all public safety & first responders across the state. Information packets with OEC coverage maps have been sent out to these groups in all 120 counties with questions about data coverage and what mobile data devices that they currently are using. Packets that have been received are being reviewed and responses to first responders are ongoing. We plan to use these contacts to assist in the future data collection part of phase 2.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

No staff increases this quarter.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC	75%	Provide oversight of the SLIGP project	No change
Staff Member	100%	Provide administrative support	No change
Staff Member	100%	Provide Project Support	No change


13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Michael Baker & Associates	Website Development	Vendor	N	y	2/20/14	6/30/16	\$225,000		
Michael Baker & Associates	Data Collection	Vendor	N	y	2/20/14	6/30/16	\$500,000		
Michael Baker & Associates	Outreach & Education Consulting	Vendor	N	y	2/20/14	6/30/16	\$543,750		

13b. Describe any challenges encountered with vendors and/or subrecipients.

No issues—Baker & Associates have worked with the KY FirstNet team to develop a KY website and work with the team on Outreach & Education.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$112,500.00	\$318,840.00	\$431,340.00	\$70,006.00	\$151,187.74	\$221,193.74
b. Personnel Fringe Benefits	\$54,000.00	\$144,000.00	\$198,000.00	\$5,789.12	\$63,966.15	\$69,755.27
c. Travel	\$165,000.00	\$0.00	\$165,000.00	\$13,242.86	\$0.00	\$13,242.86
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$7,048.00	\$297.00	\$7,345.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$1,268,750.00	\$0.00	\$1,268,750.00	\$440,952.50	\$0.00	\$440,952.50
g. Other	\$245,250.00	\$0.00	\$245,250.00	\$2,945.70	\$0.00	\$2,945.70
h. Total Costs	\$1,852,548.00	\$463,137.00	\$2,315,685.00	\$532,936.18	\$215,153.89	\$748,090.07
i. % of Total	80%	20%	100%	71%	29%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		
Derek Nesselrode				(502) 782-2064		
				16d. Email Address		
				derek.nesselrode@ky.gov		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year)		
				May 22, 2015		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.