

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	21-10-S13021	
1. Recipient Name		Commonwealth of Kentucky		4. EIN:		
3. Street Address		702 Capital Avenue Room 195		6. Report Date (MM/DD/YYYY)	7/20/2015	
5. City, State, Zip Code		Frankfort, KY 40601		7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2015	
				8. Final Report Yes <input type="checkbox"/> No <input type="checkbox"/>	9. Report Frequency Quarterly <input type="checkbox"/>	
10a. Project/Grant Period						
Start Date: (MM/DD/YYYY)		7/1/2013	10b. End Date: (MM/DD/YYYY)	12/31/2017		
11. List the individual projects in your approved Project Plan						
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended	
1	Stakeholder Meetings	75				
2	Broadband Conferences	3				
3	Staff Hires	0				
4	Contract Executions	0				
5	Governance Meetings	3				
6	Education and Outreach	1833				
7	Subrecipient Agreement Executed	0				
8	Phase 2 - Coverage	Stage 1				
9	Phase 2 - Users and Their Operational Areas	Stage 1				
10	Phase 2 - Capacity Planning	Stage 1				
11	Phase 2 - Current Providers/Procurement	Stage 1				
12	Phase 2 - State Plan Decision	No Action				
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.						
<p>Milestone activities: We have continued outreach in each of our 120 counties. i.e. local and state law enforcement, local fire dept's, local emergency management & public officials, etc. There were three scheduled monthly Public Safety Working Group meetings in Q8. The KY SPOC/SWIC attended and spoke to the Ky Association of Chiefs of Police (KACP) about FirstNet at one of their scheduled statewide meetings on April 30th. The state SWIC also attended and spoke at a statewide Telco conference in May and a statewide next gen 911 conference. The Phase 2 SLIGP grant modification package was completed and sent to NTIA's FPO for approval. The state SPOC/SWIC and two others from Ky attended the 2015 SPOC meeting in Reston VA.</p> <p>Planned Major events for Q9:</p> <ol style="list-style-type: none"> 1. KY will roll out a mobile data assessment/survey to stakeholder and 1st responders in late July or early August. This survey will be used to collect information on each of the data collection elements requested by FirstNet for phase 2. The survey will be made available through several different avenues. These will include a Baker web link, FirstNet outreach sessions, Kentucky's FirstNet website, and emails to targeted 1st responders and stakeholders. 2. The Ky FirstNet team will be attending specific stakeholder conferences and setting up and working a vendor booth to display and give out FirstNet information and answer questions. At this time we have scheduled and will be at 3 major Ky stakeholder conferences in Q9 (2 to 3 days for each conference)—Ky Association of Chiefs of Police, The Ky Emergency Services Conference, and the Ky Sheriff's Association Conference. 3. The next state wide public safety governance meeting (KWIEC) is scheduled for August 12th. 4. The KY team has three (3) weeks blocked out for 'face to face' sessions for Outreach & Education in August and September. Our contractor, Baker & Associates is putting together specific working groups and we will begin setting the venues in July. These work group conferences will also include information on the data collection tools (surveys) and a Q&A session that will answer any stakeholder questions on filling out the survey. 						
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.						
In June Kentucky completed and submitted to our FPO, the phase 2 budget modification package, for release of the phase 2 reserve funds						

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

KY FirstNet website is up and working to provide training and updated information out to the stakeholders/users. Website link <https://www.kyfirstnet.com/> Baker & Associates have developed and continue to maintain the KY FirstNet website as well as developed the outreach training material with assistance and approval from the KY team.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

The Kentucky State Police and Baker teams are continuing outreach to all public safety & first responders across the state. Outreach and Education will continue in late Summer early Fall and will target stakeholders that were involved in earlier outreach sessions. These sessions will also include information on the data collection tools and how to respond to them. We are learning from past experiences that we can successfully target specific first responder groups or associations with similar interests, to gather information such as; Fire chiefs associations, EM groups, Police Chiefs associations, Sherrif's Associations, PSAP's 911, state & local agencies, medical community, etc. We are using the counties with larger metro's to help reach out to surrounding counties that have been less responsive. We are relying on county emergency management directors that have been helpful in pulling in local county 1st responders & elected county officials since they deal with them on a regular basis.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
SWIC	75%	Provide Oversight of SLIGP project	No Change
Staff Member	100%	Provide Administrative Support	No Change
Staff Member	100%	Provide Project Support	No Change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Michael Baker & Associates	Website Development	Vendor	N	Y	2/20/2014	6/30/2016	\$225,000.00	
Michael Baker & Associates	Data Collection	Vendor	N	Y	2/20/2014	6/30/2016	\$500,000.00	
Michael Baker & Associates	Outreach & Education	Vendor	N	Y	2/20/2014	6/30/2016	\$543,750.00	

13b. Describe any challenges encountered with vendors and/or subrecipients.

No Challenges or issues.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$112,500.00	\$318,840.00	\$431,340.00	\$83,971.00	\$172,173.53	\$256,144.53
b. Personnel Fringe Benefits	\$54,000.00	\$144,000.00	\$198,000.00	\$5,789.12	\$77,259.07	\$83,048.19
c. Travel	\$165,000.00		\$165,000.00	\$15,811.34	\$0.00	\$15,811.34
d. Equipment	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$7,048.00	\$297.00	\$7,345.00	\$0.00	\$239.42	\$239.42
f. Subcontracts Total	\$1,268,750.00		\$1,268,750.00	\$524,545.19	\$0.00	\$524,545.19
g. Other	\$245,250.00		\$245,250.00	\$3,820.70	\$0.00	\$3,820.70
h. Indirect	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,852,548.00	\$463,137.00	\$2,315,685.00	\$633,937.35	\$249,672.02	\$883,609.37
j. % of Total	80%	20%	100%	72%	28%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Derek Nesselrode

16c. Telephone (area code, number, and extension)

(502) 782-2064

16d. Email Address:

derek.nesselrode@ky.gov

16b. Signature of Authorized Certifying Official:



Date:

16 Jul 15