

U.S. Department of Commerce		2. Award or Grant Number 22-10-S13022			
Performance Progress Report		4. EIN 720724657			
1. Recipient Name Office of State Police		6. Report Date (MM/DD/YYYY) 07/23/2014			
3. Street Address 7719 Independence Blvd.		7. Reporting Period End Date: 06/30/2014			
5. City, State, Zip Code Baton Rouge, LA 70806-6406		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly		
10a. Project/Grant Period Start Date: 06/01/2014	10b. End Date: 05/30/2017				
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	0			
2	Conferences	0			
3	Staff hires (FTE)	0			
4	Contract executions	0			
5	Governance meetings	0			
6	Education and outreach materials	0			
7	Subrecipient agreements executed	0			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
Louisiana has submitted a request for a 30 day extension to the Baseline Report date of 07/30/2013. Our current focus is creating a comprehensive Baseline Expenditures Report that contains realistic and achievable activities and milestones to guide our SLIGP efforts.					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
As we are currently working on our first draft of our expenditure report, barring unforeseen circumstances, we do not expect we will require updates or changes in the next quarter.					
11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.					
Although Louisiana is beginning our SLIGP efforts considerably later than the other states and territories we believe our experience with the LWIN system and ability to learn from					

other state's efforts will provide us with significant opportunities to "catch up" to the progress of the rest of the grant recipients.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Despite the late start we believe our existing governance body, the Statewide Interoperability Executive Committee, having already created a "Public Safety Broadband Subcommittee" will prove to be a great asset to our SLIGP program. We plan to leverage the SIEC's existing governance and outreach structures to allow SLIGP to "hit the ground running" focused on outreach, education, and information sharing.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is not fully staffed. We will include staff projections in our Baseline/Expenditure Plan. At this time we are in the process of assigning full time state employees to the SLIGP organizational chart. We expect to begin the process to hire term employees and soliciting contractors to fulfil the grant requirements in Q3, with staffing at full levels in Q4.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
<input type="button" value="Add Row"/> <input type="button" value="Remove Row"/>			

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned

13b. Describe any challenges encountered with vendors and/or subrecipients.

Louisiana has not awarded any grant funds to subrecipients at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	823,575.00	313,129.00	1,136,704.00	0	0	0
b. Personnel Fringe Benefits	\$329,430.00	\$125,251.00	\$454,681.00	0	0	0
c. Travel	\$41,527	\$31,200	\$72,727	0	0	0
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	\$12,539	0	\$12,539	0	0	0
f. Subcontracts Total	\$709,050	0	\$709,050	0	0	0
g. Other	\$12,600	\$12,600	\$25,200	0	0	0
h. Total Costs	\$1,928,721	\$482,180	\$2,410,901	0	0	0
i. % of Total	80	20	100	0	0	0

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Travis Johnson
 Louisiana Office of Technology Services, Radio Communications

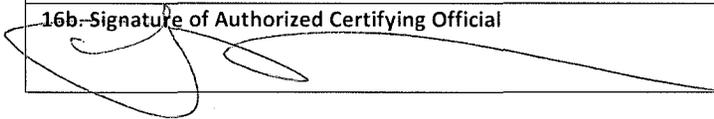
16c. Telephone (area code, number, and extension)

225-573-0300

16d. Email Address

Travis.johnson@la.gov

16b. Signature of Authorized Certifying Official



16e. Date Report Submitted (month, day, year)

07/30/2014

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.