

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	24-10-S13024
				4. EIN:	526002033
1. Recipient Name	State of Maryland Department of Information Technology (DoIT)			6. Report Date (MM/DD/YYYY)	07.30.15
3. Street Address	45 Calvert Street			7. Reporting Period End Date: (MM/DD/YYYY)	
5. City, State, Zip Code	Annapolis, MD 21401			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	169 people			
2	Broadband Conferences	9 people			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	0			
6	Education and Outreach	5,700 website page views; 481 Twitter followers; 520 materials distributed			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 2			
9	Phase 2 - Users and Their Operational Areas	Stage 2			
10	Phase 2 - Capacity Planning	Stage 2			
11	Phase 2 - Current Providers/Procurement	Stage 2			
12	Phase 2 - State Plan Decision	Stage 1			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
Milestone activities: During the months of April, May, and June the Maryland FirstNet team continued to work on its milestones: PPR Quarterly Report					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
None					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Assistant Bureau Chief/Chief Information Officer; Technology and Information Management Command of the Maryland Department of State Police; FirstNet Program Manager	25 percent	Responsible for oversight of all SLIGP work	0
DoIT AAG	0.025 percent	Serve as Legal Authority for State to enter into agreements and MOUs with vendors and contractors	0

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
University of Maryland	Broadband Outreach Administrator	Contractor	N	Y	8.1.13	7.31.16	\$480,000	N/A
Integrity Consulting	Broadband SME	Contractor	Y	Y	12.9.14	7.31.16	\$313,560	N/A
University of Maryland	Regional Coordinator Team for 4 interop regions	Contractor	N	Y	2.1.14	7.31.16	\$518,275	N/A
Allegany County	Regional Coordinator for one region	Contractor	N	Y	10.30.14	7.31.16	\$75,000	N/A
Salisbury State University	Website Developer and GIS	Contractor	N	Y (Task Order MOU)	6.5.14	7.31.16	\$330,000	N/A
Motorola	Site Surveys	Vendor	Y	Y	Phase II-TBD	7.31.16	\$0	\$358,240
All Hazards Consortium	Regional Coordination MACINAC	Contractor*	Y	Y	9.25.14	7.31.16	\$90,750*	N/A

13b. Describe any challenges encountered with vendors and/or subrecipients.

None

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$108,660.00	\$108,660.00		\$53,889.84	\$53,889.84
b. Personnel Fringe Benefits		\$30,240	\$30,240.00		\$9,625.46	\$9,625.46
c. Travel	\$149,082.00	\$0.00	\$149,082.00	\$21,737.95		\$21,737.95
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$13,694.00	\$0.00	\$13,694.00	\$2,681.44		\$2,681.44
f. Subcontracts Total	\$1,731,835.00	\$358,240.00	\$2,090,075.00	541,524.75		\$541,524.75
g. Other	\$90,750.00	\$0.00	\$90,750.00	\$30,556.50	\$88,343.11	\$118,899.61
h. Indirect			\$0.00			\$0.00
i. Total Costs	\$1,985,361.00	\$497,140.00	\$2,482,501.00	\$596,500.64	\$151,858.41	\$748,359.05
j. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
Lori Stone Acting MD Single Point of Contact Department of Information Technology		443-622-9637
16b. Signature of Authorized Certifying Official:		16d. Email Address:
		lori.stone@maryland.gov
		Date:
		7.30.15