

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	23-10-S18023
1. Recipient Name				4. EIN:	01-6000001
3. Street Address				6. Report Date (MM/DD/YYYY)	10/30/2018
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2018
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)		Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
03/01/2018		02/29/2020		No <input checked="" type="checkbox"/>	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	1	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	Yes	1	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	

15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLGP during the quarter.</i>
----	---	--	--	---

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

The SPOC position is fully funded by the SLIGP 2.0 grant. The Office of Information Technology Director of Communications and Administration is 55% match for this grant. During this quarter, the governance team held one meeting (on 9/26/18). Team members continued the education and outreach efforts as requested by FirstNet and/or AT&T. Those events included: in-person meetings with FirstNet and the AT&T team; project status updates at Maine NENA and the Maine e911 Advisory Council; updates with the State of Maine Chief Information Officer; a meeting with a state agency about a possible tower location on its property; a presentation at the Convention of Maine Counties; phone conversations with the FirstNet Region 1 coordinator; and a quarterly check-in call with the Federal Program Officer. Conversations with stakeholders continued regarding known or perceived gaps in proposed coverage.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Program Director, FirstNetME	100%	FirstNet all aspects	All federally funded.
Director of Communications and Administration	55%	FirstNet all aspects	All match.

12b. Narrative description of any staffing challenges, vacancies, or changes.

The SPOC position is fully funded by this SLIGP 2 grant. Match for the grant comes from 55% of the Office of Information Technology Director of Communications and Administration. None of this Match was recorded in the Q1 report, so this Q2 report includes both Q1 and Q2 Match.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Tilson	FirstNet SLIGP all aspects - contract extension	Vendor	N	Y	10/1/2014	2/29/2020	\$267,500.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

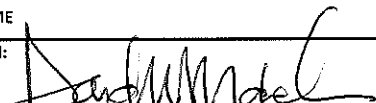
N/A

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$202,042.00	\$121,550.00	\$323,592.00	\$75,766.00	\$45,581.00	\$121,347.00	\$51,024.01	\$34,316.90	\$85,340.90
b. Personnel Fringe Benefits	\$101,021.00	\$60,775.00	\$161,796.00	\$37,883.00	\$22,791.00	\$60,674.00	\$17,008.00	\$11,438.97	\$28,446.97
c. Travel	\$51,890.00	\$0.00	\$51,890.00	\$19,459.00	\$0.00	\$19,459.00	\$1,152.72	\$0.00	\$1,152.72
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$3,063.00	\$0.00	\$3,063.00	\$1,263.00	\$0.00	\$1,263.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$267,500.00	\$0.00	\$267,500.00	\$97,243.00	\$0.00	\$97,243.00	\$32,764.21	\$0.00	\$32,764.21
g. Other	\$18,620.00	\$0.00	\$18,620.00	\$6,982.00	\$0.00	\$6,982.00	\$1,820.93	\$0.00	\$1,820.93
h. Indirect	\$30,306.00	\$18,233.00	\$48,539.00	\$11,364.00	\$6,837.00	\$18,201.00	\$2,049.69	\$1,601.14	\$3,650.83
i. Total Costs	\$674,442.00	\$200,558.00	\$875,000.00	\$249,960.00	\$75,209.00	\$325,169.00	\$105,819.56	\$47,357.00	\$153,176.56
j. Proportionality Percent	77.08%	22.92%	100.00%	76.87%	23.13%	100.00%	69.08%	30.92%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: David W. Maxwell, Program Director, FirstNetME	16c. Telephone (area code, number, and extension) 207-624-9793
16b. Signature of Authorized Certifying Official: 	16d. Email Address: david.w.maxwell@maine.gov
	Date: 11/15/18

CORRECTED

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.