SLIGP 2.0 Grant Closeout Report							27-10-518027	
							41-6007162	
1. Recipient Name	State of Minnesota, Department of Public Safe	6. Report Date (MM/DD/YYYY)	06/29/2021					
3. Street Address	445 Minnesota St. Suiote #1725					7. Reporting Period End Date: (MM/DD/YYYY)	03/29/2021	
5. City, State, Zip Code	St Paul MN 55101					8. Final Report Yes ✓ No □		
9. Project/Grant Perio	4							
9a Start Date	03/01/2018 9b. End Date: (MM/DD/YYYY)	03/31/2021		10. Reserved for Reviewer				
11. Program Activities								
11a. Identify the activ	ities you performed during SLIGP2.0 grant peri	•						
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the grant period? (Yes/No)	Total Project Deliverable Quantity (Number)	y Description of Activity Deliverable Quantity				
1	Governance Meetings	yes	260	Cumulative number of governance, subcommittee, or working group meetings related to the NPSBN held during the grant period				
2	Individuals Sent to Broadband Conferences yes Cumulative number of individuals sent to national or regional related to the NPSBN using SLIGP 2.0 grant funds during the			, 5				
3	Convened Stakeholder Events	yes	8	Cumulative number of events coordinated or held using SLIGP 2.0 grant funds during the grant period, as requested FirstNet.				
4	Staff Hired (Full-Time Equivalent)(FTE)	yes	1.00	Cumulative number of state/territory personnel FTEs who began supporting SLIGP 2.0 activities during the grant per (may be a decimal).				
5	Contracts Executed	Yes	4	Cumulative number of contracts executed during the grant period.				
6	Subrecipient Agreements Executed	no	0	Cumulative number o	f agreements executed during the grant per	riod.		
7	Data Sharing Policies/Agreements Developed	no		Yes or No if data sharing policies and/or agreements were developed during the grant period.				
8	Further Identification of Potential Public Safety Users	yes		Yes or No if further identification of potential public safety users occurred during the grant period.				
9	Plans for Emergency Communications Technology Transitions	no		Yes or No if plans for future emergency communications technology transitions occurred during the grant period.			the grant period.	
10	Identified and Planned to Transition PS Apps & DatabasesYes or No if public safety applications or da were developed during the grant period		ety applications or databases within the Sto g the grant period	te or territory were identified	l and transition plans			
11	Identify Ongoing Coverage Gaps yes Yes or No if participate		ed in identifying ongoing coverage gaps usi	ing SLIGP 2.0 funds during the	grant period.			
12	Data Collection Activities Yes or No if participa no No			ed in data collection activities as requested	by FirstNet			

11b. Please provide a description of each activity reported in response to Question 11; any challenges or obstacles encountered and mitigation strategies you employed; and any additional project milestones or information.

Minnesota continued the governance meetings in the regions and at the state level through virtual meetings, totalling 260 through period of performance. The governance continued through the pandemic. Due to the pandemic the regional meetings concluded at eight user group in person meetings. We met for the first User Group in Chaska in 2018, followed by three meetings across the state in early 2019. FirstNet and the FirstNet Authority were in attendance and presented to local participants about FirstNet and the benefits of the National Public Safety Broadband Network. The rest of the meetings were held virtually.

The individuals sent to events were to APCO, IWCE, FirstNet Authority Roadmap Introduction, and DHS JAM Sessions. Totaling eight attendees.

1.00 FTE's were funded.

Two contracts were awarded to Televate for consultant projects, and two contracts for Regional Interoperability Coordinators for regional consulatation.

Projects to find Potential public safety users were conducted.

Coverage Gaps were reported to ECN, the Authority and AT&T.

11c. Did you perform activities during the last quarter of the grant that haven't been reported previously (i.e., new programmatic activities, staffing changes)? If so, please describe.

Governance meetings continued through the life of the grant .

11d. Please share any lessons learned or best practices that your organization implemented during your SLIGP 2.0 project.

12. Personnel									
12a. Staffing Table - Please include all staff that contributed time to the project with utilization. Please only include government staff employed by the state/territory NOT contractors.									
Job Title	FTE% Project (s) Assigned								
Program Manager	100%	Wireless Broadband Pro	gram Management from 50 to	0 100% focus on Broad	pand projects				
Director, ECN	0%	Oversight of all activities							
911 Analyst	0%	GIS assistance							
	tract and/or Subrecipie								
13a. Contractual Tab	le – Include all contract	ors. The totals from this	table should equal the "Cont				1		
Name	Subcont	ract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued	Contract Executed	Start Date	End Date	Total Federal Funds	Total Matching Funds
		-		(Y/N)	(Y/N)			Allocated	Allocated
Televate	Project management	and Program	Contract	Y	Y	7/1/2019	3/31/2021	\$ 300,000.00	
Bruning -Tait	Regional Consultation		Contract	Y	Y	7/1/2018	7/1/2019	\$ 16,000.00	
ATC	Produce training mat	erials	Contract	Y	Y	3/1/2018	3/31/2021	\$ 50,000.00	\$ 12,500.00
	RFP Coverage		Contract	Y	N	12/1/2019	3/31/2021	\$ 50,000.00	
	RFP Collaboration		Contract	N	N	12/1/2019	3/31/2021	\$ 48,000.00	\$ 12,000.00
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Total Funds Allocated to Contracts							\$464,000.00	\$116,000.00	
14. Budget Worksheet									
Columns 2, 3 and 4 must match your project	t budget for the entire aw	ard and your final SF 424A. Co	olumns 5, 6, and 7 sh	ould list your final bud	dget figures, cumulative	e through the last quar	ter		
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Bu	idget (4)	Final Federal Funds Expended (5)	Final Approved Matching Funds Expended (6)	Final Total Funds	Expended (7)	
a. Personnel Salaries	\$202,211.24	\$50,553.41	\$252,764.65		\$202,211.24	\$50,553.41	\$252,76	4.65	
b. Personnel Fringe Benefits	\$46,159.26	\$11,538.00	\$57,6	97.26	\$46,159.26	\$11,538.00	\$57,69	7.26	
c. Travel	\$40,206.00	\$10,052.00	\$50,2	58.00	\$29,157.88	\$7,266.15	\$36,424	4.03	
d. Equipment			\$0	.00			\$0.0	0	
e. Materials/Supplies	\$720.00	\$180.00	\$90	0.00	\$137.80	\$34.46	\$172.	26	
f. Contractual	\$385,514.28	\$96,379.26	\$481,	893.54	\$327,170.70	\$81,817.00	\$408,98	7.70	
g. Other	\$4000.00	\$1000.00	\$500	0.00	\$3,103.08	\$776.00	\$3,879	.08	
h. Indirect	\$21,189.22	\$5,297.33	\$26,4	86.55	\$21,189.22	\$5,297.33	\$26,480	5.55	
i. Total Costs	\$700,000.00	\$175,000.00	\$875,	00.00	\$629,129.18	\$157,282.35	\$786,41	1.53	
j. Proportionality Percent	80%	20%	10	0%	80%	20%	1009	6	
15. Additional Questions: Read each staten	nent below. Rate your leve	el of agreement or disagreeme	ent with each statem	ent and answer follow	v-up questions to provi	de additional informat	ion.		
Statement	Agree/Disagree	Additional Que	estions			Response			
15a. SLIGP 2.0 funds were helpful in planning for the integration with the NPSBN.	4-Agree	The biggest challenge was the acceptance of such a large contract being awarded to a single vendor. Since Verizo the major carrier in the state there is still resistence to switch to AT&T. It is viewed as a monopoly where the abil choose has been taken away. The membership still believes there is room for agnostic platform for broadband communications. Unfortunately, from a state perspective it is too large a price to pay for a single state. That is we state concluded that FirstNet was our best opportunity to bring wirless broadband to public safety in MN.					ly where the ability to for broadband e state. That is why the		

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15b. I plan to continue any SLIGP 2.0 program activities beyond the SLIGP 2.0 period of performance.		What do you plan to accomplish after the period of performance?	It depends on what happens with 911 fee diversion discussions with the FCC.
	4-Agree	What was most helpful? What challenges did you encounter?	It helped focus the program as an essential part of emergency communications, to travel across the state to discuss MN's role in the network.
Statement	Agree/Disagree	Additional Questions	Response

15d. SLIGP 2.0 funds were helpful in maintaining a governance structure for broadband in my state/territory.	What was most helpful? What challenges did you encounter?	It allowed for a program manager to focus on the program and the next wave of technology coming to public safety. The most visionary role in public safety so far.
15e. SLIGP 2.0 funds provided resources that were helpful in preparing for FirstNet planning activities in my state/territory (e.g. staffing, attending broadband conferences, participating in training, procuring contract support etc.).	What was most helpful? What challenges did you encounter?	Televate was able to give us perspective from across the nation. Assisted with surveys and outreach to boots on the ground.

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15f. Overall, SLIGP 2.0 funds were helpful in preparing for FirstNet.	4-Agree	What was most helpful? What challenges did you encounter?	Planning and delivering on the nationwide R	FP data collections.	
16. Certification: I certify to the best of my k	nowledge and belief tha	t this report is correct and complete for performan	ce of activities for the purpose(s) set forth in	n the award document	ts.
16a. Typed or printed name and title of Authorized Certifying Official: Dana Wahlberg, Director ECN					651-201-7546
16b. Signature of Authorized Certifying Official:					<u>Dana.wahlberg@state.mn.us</u>
Fundance					11/18/2021

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