

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 29-10-S13029
1. Recipient Name Missouri Department of Public Safety		4. EIN 29-10-S13029
3. Street Address 1101 Riverside Drive, Lewis and Clark Building, 4th Floor		6. Report Date 04/18/16
5. City, State, Zip Code Jefferson City, MO 65102		7. Reporting Period End Date: 3/31/2016
10a. Project/Grant Period Start Date: 7/01/2013		10b. End Date: 12/31/2017
8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		9. Report Frequency <input checked="" type="checkbox"/> Quarterly

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	464			
2	Broadband Conferences	2			
3	Staff Hires (Full-Time Equivalent)	0.5			
4	Contract Executions	0			
5	Governance Meetings	1			
6	Education and Outreach Materials	3,200			
7	Subrecipient Agreements Executed	N/A			
8	Phase 2: Coverage	Stage 4			
9	Phase 2: Users and their Operational Areas	Stage 4			
10	Phase 2: Capacity Planning	Stage 4			
11	Phase 2: Current Providers and Procurement	Stage 4			
12	Phase 2: State Plan Decision	Stage 5			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. During Q1, we conducted or participated in numerous outreach activities across the state. In January, we presented FirstNet updates to nine-(9) Regional Homeland Security Oversight Committees (RHSOC) regions and an update on the pending release of the FirstNet RFP was emailed to 1,600 stakeholders.

In February, we met with FirstNet staff and the Governor's Legislative Liaison, for the SPOC kickoff meeting. Additionally, a governance meeting was conducted with the SIEC, which was also attended by FirstNet staff. An email was sent to 1,600 stakeholders to correct misinformation regarding the status of FirstNet. During the Homeland Security Advisory Council (HSAC) meeting we learned some LMR shops had been conveying inaccurate information.

In March, presentations were made at the statewide Communications Conference and the Missouri Sheriff's Association Conference. Staff met with a Missouri based fiber/microwave provider interested in partnering with a bidder on the RFP. An announcement seeking interest in serving on the CTT's was sent to 15 agencies. We also attended IWCE for the FirstNet information.

In Q1 we disseminated 3,200 materials, presented to 464 stakeholders, conducted 1 governance meeting, and attended 1 broadband conference.

Phase 2: (Items 8-11 above) As reported last quarter, Items 8-11 have been completed, and we continue to engage key influencers regarding the state plan decision.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

At this time the State of Missouri does not anticipate any changes to the baseline expenditure plan.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

As the FirstNet RFP comes closer to award, we will continue to keep key influencers informed and will be working with executive branch staff to lay the transitional ground work of FirstNet for a new administration. The State of Missouri recognizes that the SLIGP timeline is not aligned with the FirstNet presentation of the Missouri state plan to the new Governor-elect. We are requesting NTIA develop a SLIGP 2 program to allow Missouri, and other states to continue education and outreach to the new Governor-elect and executive level staff and for public safety stakeholders across the state.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Our outreach activities created an opportunity for us to learn that the local radio shops of a major LMR provider was disseminating information that was inaccurate regarding FirstNet's viability. We were able to counter that information by disseminating a press release from the CEO of that company that contradicted the misinformation. We have become keenly aware of the need to keep accurate and timely information moving to stakeholders and will continue that practice.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The Assistant Director position was filled on March 1, 2016. As with the Director position 50% of this position's time will be allocated to SLIGP grant activities.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Director/SWIC/SPOC	0.5	Provide oversight and coordination for the SLIGP project	Continue work on SLIGP
Assistant Director	0.5	Provide technical support and oversight to the SLIGP project	Hired March 1, 2016
Project Manager	1.0	Responsible for accomplishing objectives by planning and evaluating project activities	Continue work on SLIGP
Assistant Project Manager	1.0	Coordinate project activities to ensure cost, schedule, and quality standards are met	Continue work on SLIGP
Project Specialist	1.0	Provide project management support to deliver projects within budget and deadlines	Continue work on SLIGP
Project Specialist (Assistant)	1.0	Provide project management support to deliver projects within budget and deadlines	Continue work on SLIGP
Education/Outreach Coordinator	1.0	Responsible for coordination and implementation of public safety broadband program	Continue work on SLIGP
Grant Specialist	1.0	Administers the grant life cycle process and coordinates implementation with the SWIC	Continue work on SLIGP
Part-time Attorney	0.25	Responsible for negotiating, writing, and executing agreements and contracts	Continue work on SLIGP
Full time Office Support	1.0	Administrative support for the public safety broadband initiative	Continue Work on SLIGP

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type	RFP/RFQ	Contract	Start Date	End Date	Total Federal	Total Matching	Project and % Assigned
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		(Vendor/Subrec.)	Issued (Y/N)	Executed (Y/N)			Funds Allocated	Funds Allocated	
MACOG	Regional Stakeholder Meetings	Contract	Y	Y	1/1/14	6/30/15	\$285,000	\$0	
MCP	SCIP Update, Content Development	Contract	N	Y	10/10/14	6/30/15	\$0	\$162,857	
TBD	Phase II Support	Contract	N	N	TBD	TBD	\$537,042	\$120,796	

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13b. Describe any challenges encountered with vendors and/or subrecipients.

At this time no challenges have been encountered in this quarter.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	1,469,997	269,107	1,739,104	816,878	143,525	960,403
b. Personnel Fringe Benefits	550,396	97,866	648,262	302,361	52,474	354,835
c. Travel	80,280	25,182	105,462	39,522	25,182	64,704
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies		67,433	67,433	0	56,341	56,341
f. Subcontracts Total	376,878	159,800	536,678	139,323	159,800	299,123
g. Other		0	0	0	0	0
h. Indirect		0	0	0	0	0
i. Total Costs	2,477,551	619,388	3,096,939	1,298,084	437,322	1,735,406
j. % of Total	80%	20%	100%	75%	25%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official


Bruce Clemonds, Administrator

16c. Telephone (area code, number, and extension)

573-522-6125

16d. Email Address

Bruce.Clemonds@dps.mo.gov

16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) 04/19/2016
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