U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	29-10-S13029
			4. EIN:	44-5000987
1. Recipient Name	Missouri Department of Public Safety		6. Report Date (MM/DD/YYYY)	10/23/2017
3. Street Address	1101 Riverside Drive, Lewis and Clark State Office Building, 4th Floor		7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2017
5. City, State, Zip Code	Jefferson City, MO 65102		8. Final Report Yes ☐ No ☒	9. Report Frequency Quarterly ☒

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	7/1/2013	10b. End Date: (MM/DD/YYYY)	12/31/2017	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
1	Stakeholders Engaged	1310	*Actual number of individuals reached via stakeholder meetings during the quarter*
2	Individuals Sent to Broadband Conferences	0	*Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter*
3	Staff Hired (Full-Time Equivalent)(FTE)	0	*Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)*
4	Contracts Executed	0	*Actual number of contracts executed during the quarter*
5	Governance Meetings	1	*Actual number of governance, subcommittee, or working group meetings held during the quarter*
6	Education and Outreach Materials Distributed	150	*Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter*
7	Subrecipient Agreements Executed	N/A	*Actual number of agreements executed during the quarter*
8	Phase 2 - Coverage	Stage 4	*For each Phase 2 milestone category, please provide the status of the activity during the quarter:*
9	Phase 2 – Users and Their Operational Areas	Stage 4	• *Stage 1 - Process Development*
10	Phase 2 – Capacity Planning	Stage 4	• *Stage 2 - Data Collection in Progress* • *Stage 3 - Collection Complete; Analyzing/Aggregating Data*
11	Phase 2 – Current Providers/Procurement	Stage 4	• *Stage 4 - Data Submitted to FirstNet* • *Stage 5 - Continued/Iterative Data Collection*
12	Phase 2 – State Plan Decision	Stage 5	• *Stage 6 - Submitted Iterative Data to FirstNet*

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

During Qtr. 3 we conducted or participated in numerous activities across the state. We made presentations to the Regional Homeland Security Oversight Committees (9) and to the Homeland Security Advisory Committee meeting held this quarter, as well as, the RHSOC Chairs Committee on September 5, 2017. We have continued to work with representatives of the Governor's office, participating in conference calls with FirstNet and AT&T to brief on the final state plan. We have continued to inform stakeholders of the selection of AT&T as a vendor partner, and in general terms, what the state plan for Missouri is offering. We arranged and conducted meetings for the Kansas City and St. Louis areas to bring stakeholders in to hear directly from AT&T as well as to be able to ask questions about the state plan and it's impact on their agencies. We have conducted the same informational meetings with the RHSOC's as well. We will continue to collect feedback from the stakeholder community for presentation to FirstNet/AT&T on the state plan. We also plan to continue meeting with AT&T/FirstNet regarding the state plan and its contents. We presented details of the state plan at events including Emergency Management, Communications and Sheriff's Conferences. In the coming Qtr. 4, we will continue our outreach efforts, conduct a governance meeting to review the final state plan, as well as other relevant information regarding a PSBN for Missouri, and make a recommendation to the Governor for consideration in making his decision to opt in or opt out. During this Qtr., we collected significant feedback on the state plan, compiled that into a spreadsheet and provided to FirstNet. The feedback represented questions and concerns about the state plan. We received responses from FirstNet and shared as allowed with Missouri stakeholders for their consideration.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. At this time the State of Missouri does not anticipate any changes to the baseline expenditure plan.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

With the release of the final state plan, we have a clear timeline for the decision making process and will continue to work towards that end. The State of Missouri recognized that the SLIGP tmeline is not aligned with the FirstNet presentation of the Missouri State Plan to the Governor. We appreciate the details on a SLIGP 2 grant and the ability to maintain continuity in education and outreach efforts with stakeholders as well as working with the executive branch to assure no unnecessary delays occur due to a disruption in personnel available to carry out these activities. We are preparing an application for SLIGP 2 but may have difficulty identifying the specific activities we will carry out under the gran until our Governor has made and opt out or opt in decision. As you know the grant guidance provides approval/disapproval for different activities depending on the state's decision. We will continue to keep the current administration informed about the opt in/opt out decision. Efforts are underway to review responses to the state's RFP for an alternative RAN plan in Missouri.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

We continue to conduct stakeholder meetings and now, with the selection of a vendor, we have included them in the meetings so they might discuss network specifics related to deployment in Missouri.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

N/A

12b. Staffing Table - *Please include all staff that have contributed time to the project. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
Director / SWIC / SPOC	0.5	Provide oversight and coordination for the SLIGP project	Cont. work on SLIGP
Assistant Director	0.5	Provide technical support and oversight to SLIGP project	Cont. work on SLIGP
Project Manager	1.00	Responsible for accomplishing objectives by planning and evaluating project activities	Cont. work on SLIGP
Ass't. Project Manager	1.00	Coordinate project activities to ensure cost, schedule, and quality standards are met	Cont. work on SLIGP
Project Specialist	1.00	Provide project management support to deliver projects within budget and deadlines	Cont. work on SLIGP
Project Specialist (Ass't)	1.00	Provide project management support to deliver projects within budget and deadlines	Cont. work on SLIGP
Educ./ Outreach Coord.	1.00	Responsible for coordination and implementation of public safety broadband program	CONT. work on SLIGP
Grant Specialist	1.00	Administers the grant for lifecycle process and coordinates implementation with the SWIC	Cont. work on SLIGP
Part-time Attorney	0.25	Responsible for negotiating, writing, and executing agreements and contracts	Cont. work on SLIGP
Full time Office support	1	Administrative support for the public safety broadband initiative	Cont. work on SLIGP

13. Subcontracts (Vendors and/or Subrecipients) N/A

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
MACOG	Regional Stakeholder Meetings	Contract	Y	Y	1/1/2014	6/30/2015	$285,000.00	$0.00
MCP	SCIP Update, Content Development	Contract	N	Y	10/1/2014	6/30/2015	$0.00	$162,857.00
TBD	Phase II Support	Contract	N	N	TBD	TBD	$537,042.00	$120,796.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

At this time no challenges have been encountered in this quarter.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	$1,265,033.00	$237,370.00	$1,502,403.00	$1,198,707.00	$237,370.00	$1,436,077.00
b. Personnel Fringe Benefits	$490,900.00	$82,932.00	$573,832.00	$452,392.00	$83,264.00	$535,656.00
c. Travel	$82,295.00	$29,904.00	$112,199.00	$61,717.00	$29,904.00	$91,621.00
d. Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$0.00	$66,128.00	$66,128.00	$0.00	$67,433.00	$67,433.00
f. Subcontracts Total	$139,323.00	$78,054.00	$217,377.00	$139,323.00	$159,800.00	$299,123.00
g. Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
h. Indirect	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
i. Total Costs	$1,977,551.00	$494,388.00	$2,471,939.00	$1,852,139.00	$577,771.00	$2,429,910.00
j. % of Total	80%	20%	100%	76%	24%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.
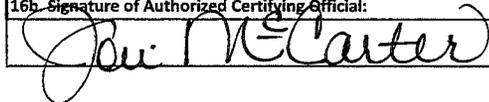
16a. Typed or printed name and title of Authorized Certifying Official:	16c. Telephone (area code, number, and extension)	573-522-6125
Joni McCarter, Program Manager		
		jeff.barlow@dps.mo.gov
16b. Signature of Authorized Certifying Official:		12/4/17