U.S. Department of Commerce	2. Award or Grant Number 29-10-S13029
Performance Progress Report	4. EIN 44-6000987
1. Recipient Name Missouri Department of Public Safety	6. Report Date (MM/DD/YYYY) 4/30/2015
3. Street Address 1101 Riverside Drive, Lewis and Clark Building, 4fth Floor	7. Reporting Period End Date: 3/31/2015

5. City, State, Zip Code Jefferson City, MO 65102	8. Final Report ☐ Yes X No	9. Report Frequency X Quarterly

10a. Project/Grant Period Start Date: 7/01/2013	10b. End Date: 12/31/2017	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	421			
2	Training Sessions	N/A			
3	Broadband Conferences	0			
4	Staff Hires	0			
5	Contract Executions	0			
6	Statutory or Regulatory Changes	N/A			
7	Governance Meetings	1			
8	Education and Outreach materials	0			
9	Sub recipient Agreements Executed	N/A			
10	Phase II Activities	TBD			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. During Q1 we conducted meetings to update the SCIP and develop regional plans for each RHSOC and UASI. That work was completed during Q1 and each region was provided a copy of their regional plan, and the SCIP was presented to the SIEC for review. There were 142 participants in the SCIP revision meetings. We attended the Missouri Sheriff's Association winter meeting March 10th, and presented a FirstNet update to the 114 Missouri sheriffs. On March 31st we presented FirstNet Intro and update to the MO-APCO Communications Conference in St. Louis and had 40 attendees at our presentation. On April 1 we presented a FirstNet Intro and update at the MO State Emergency Management Conference in two sections 44 in one and 19 in the other. On March 27, we presented the results of the SCIP update meetings to the SIEC for their consideration and review. In all of our outreach meetings we focused on the data collection efforts by FirstNet and how to submit using the Mobile Data Survey Tool and informed them of some upcoming changes to the survey that would enhance collection of data elements for FirstNet. We also informed participants of the upcoming state consultation meeting and encouraged participation through the various associations representing them or their disciplines. A significant amount of time was spent preparing for the consultation meeting, (participating in logistics calls with FirstNet staff, arranging the venue, preparing content for the meeting, outreach to the associations to encourage attendance and participation, arranging lodging for attendees, coordinating a working lunch, etc.). We have also participated in webinars regarding data collection and the second request for public comment, SPOC updates, and regional conference calls. The major event for Q2 is our state consultation scheduled for April 7, 2015. We will be attending the SPOC update in Reston, VA in April. We will be focusing on data collection for FirstNet during Q2 as well as content preparation for a new round of meetings commencing July 1 as part of our ongoing outreach and education efforts.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

The State of Missouri is working to prepare a new Budget Narrative and Budget resulting from the release of the Phase II funds. This request will be submitted in the second quarter 2015.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Most of our work this quarter focused on continuing to gather data through the Mobile Data Survey, conducting SCIP update meetings across the state and preparing for FirstNet consultation that is to occur second quarter 2015.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Our internal SharePoint site for SLIGP keeps accurate and thorough records of activities. The SharePoint shares documents and forms associated with the program. We are also using SharePoint to coordinate a master project calendar to plan and prepare for upcoming meetings and to track documentation associated with each.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The Assistant Director and Project Specialist both retired January 1, 2015, however they are continuing to remain involved in the project as part-time (1000-hour) staff. It is anticipated the Project Specialist will be hired in second quarter 2015 as applications have been received from applicants.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Director/SWIC	0.5	Provide oversight and coordination for the SLIGP project	Continue work on SLIGP
Assistant Director	0.5	Provide technical support and oversight to the SLIGP project	Continue work on SLIGP
Project Manager	1.0	Responsible for accomplishing objectives by planning and evaluating project activities	Continue work on SLIGP
Assistant Project Manager	1.0	Coordinate project activities to ensure cost, schedule, and quality standards are met	Continue work on SLIGP
Project Specialist	1.0	Provide project management support to deliver projects within budget and deadlines	Continue work on SLIGP
Project Specialist (Assistant)	1.0	Provide project management support to deliver projects within budget and deadlines	Continue work on SLIGP
Education/Outreach Coordinator	1.0	Responsible for coordination and implementation of public safety broadband program	Continue work on SLIGP
Grant Specialist	1.0	Administers the grant life cycle process and coordinates implementation with the SWIC	Continue work on SLIGP
Part-time Attorney	0.25	Responsible for negotiating, writing, and executing agreements and contracts	Continue work on SLIGP
Full time Office Support	1.0	Administrative support for the public safety broadband initiative	Position will be filled in Quarter 3, 2015

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
MACOG	Regional Stakeholder Meetings	Contract	Y	Y	1/1/14	6/30/15	$285,000	$0	
MCP	SCIP Update, Content Development	Contract	N	Y	10/10/14	6/30/15	$0	$162,857	

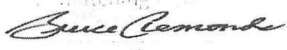| TBD | Phase II Support | Contract | N | N | TBD | TBD | $537,042 | $120,796 | |

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13b. Describe any challenges encountered with vendors and/or subrecipients.
No challenges were encountered.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	1,194,765	153,150	1,347,915	548,227	64,633	612,860
b. Personnel Fringe Benefits	418,168	53,603	471,770	198,023	26,298	224,321
c. Travel	56,535	97,385	153,920	28,133	10,504	38,637
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	8,612	133,888	142,500	0	44,519	44,519
f. Subcontracts Total	799,471	181,362	980,834	107,656	0	107,656
g. Other	0	0	0	0	0	0
h. Total Costs	2,477,551	619,388	3,096,939	882,039	145,954	1,027,993
i. % of Total	80%	20%	100%	86%	14%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official Bruce Clemonds, Administrator	16c. Telephone (area code, number, and extension) 573-522-6125
	16d. Email Address Bruce.clemonds@dps.mo.gov
16b. Signature of Authorized Certifying Official *Bruce Clemonds*	16e. Date Report Submitted (month, day, year) 1/30/2015