U.S. Department of Commerce	2. Award or Grant Number 29-10-S13029	
Performance Progress Report	4. EIN 44-6000987	
1. Recipient Name Missouri Department of Public Safety	6. Report Date (MM/DD/YYYY) 07/29/2015	
3. Street Address 1101 Riverside Drive, Lewis and Clark Building, 4fth Floor	7. Reporting Period End Date: 6/30/15	
5. City, State, Zip Code Jefferson City, MO 65102	8. Final Report □ Yes X No	9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: 7/01/2013	10b. End Date: 12/31/2017	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	279			
2	Training Sessions	N/A			
3	Broadband Conferences	2			
4	Staff Hires	0			
5	Contract Executions	0			
6	Statutory or Regulatory Changes	N/A			
7	Governance Meetings	1			
8	Education and Outreach materials	2070			
9	Sub recipient Agreements Executed	N/A			
10	Phase II Activities	TBD			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. During Q2 we participated in numerous outreach activities across the state. We delivered the following presentations :

- April 1-3 State Emergency Management Conference, focusing on upcoming data collection efforts and the mobile data survey tool. (**80 Attendees**)
- April 7 State consultation meeting with FirstNet staff. We organized the meeting with stakeholders from all of the major public safety associations in the state, the State Interoperability Executive Committee, and key state agency stakeholders. (**40 attendees**)
- April 14-16 we travelled to Reston, VA for the SPOC meeting and found the exchange of information between other states, the breakouts, and the general presentations to be very valuable to our efforts sharing FirstNet information.
- April 27, we presented to the Missouri Telecommunications Industry Association, a group representing wireless providers and owners of infrastructure who were interested in FirstNet and how they may be able to participate. (**30 Attendees**)
- May 7 RHSOC Chair of Chairs meeting presented update on FirstNet focus on data collections efforts (**20 Attendees**)
- May 12th we met with industry representatives from Big River Telco, who had expressed interest through the Governor's office about FirstNet and how they could participate in delivery of services. We provided an overview of FirstNet and what the role of local providers could be, as we understood it from FirstNet. Our outreach efforts to obtain CAD / CFS data from local agencies produced 40 agencies willing to provide access to CAD / CFS data to our contractor, who will compile the data into a

heat map for comparison with FirstNet's coverage objective map for Missouri. We also worked with our contractor, MCP, to develop a survey tool to fill in the blanks from the OEC MDST, and prepared a statewide mailing list to solicit feedback to the survey. (**2 attendees**)

- June 2 – 5th we attended the FirstNet / PSCR meeting in San Diego, CA. and found the networking to be valuable along with the many presentations we attended.
- June 18th we conducted the Quarterly SIEC meeting and focused the meeting on data collection efforts that were ongoing and the response to FirstNet for what the phased build out should look like for Missouri. A follow-up telephonic meeting will be conducted in September prior to submitting the plan to FirstNet. **(24 Attendees)**
- June 29th, we facilitated the presentation by FirstNet Board member Chief Chris Burbank, at the Missouri Police Chiefs / Missouri Peace Officers combined conference. (**100 Attendees**)

In Quarter 3, We will continue to work with local individual agencies in a one on one basis to collect the CAD / CFS data, we will be attending the Missouri Sheriff's Association Conference in August, and reconvening the SIEC to achieve consensus on the phased build out plan for Missouri. We have presentations scheduled for the Kansas City Metro Chiefs Association and we will be presenting at the Regional Homeland Security Oversight Committee meetings to reinforce the importance of data collection and solicit feedback on the phased build out. We will attend the FirstNet sessions at the APCO Conference August 16-19th in Washington, D.C.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. The Phase II Modification package was submitted on 7/20/2015.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress. The short timeline for data collection will necessitate that we focus on that for this quarter and we appreciate the extension to allow for a more comprehensive collection of data and broader participation by local agencies who wish to contribute data to the project.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible. Our internal SharePoint site for SLIGP keeps accurate and thorough records of activities. The SharePoint shares documents and forms associated with the program. We are also using SharePoint to coordinate a master project calendar to plan and prepare for upcoming meetings and to track documentation associated with each**.**

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Director/SWIC	0.5	Provide oversight and coordination for the SLIGP project	Continue work on SLIGP
Assistant Director	0.5	Provide technical support and oversight to the SLIGP project	Continue work on SLIGP
Project Manager	1.0	Responsible for accomplishing objectives by planning and evaluating project activities	Continue work on SLIGP
Assistant Project Manager	1.0	Coordinate project activities to ensure cost, schedule, and quality standards are met	Continue work on SLIGP
Project Specialist	1.0	Provide project management support to deliver projects within budget and deadlines	Continue work on SLIGP
Project Specialist (Assistant)	1.0	Provide project management support to deliver projects within budget and deadlines	Continue work on SLIGP
Education/Outreach Coordinator	1.0	Responsible for coordination and implementation of public safety broadband program	Continue work on SLIGP
Grant Specialist	1.0	Administers the grant life cycle process and coordinates implementation with the SWIC	Continue work on SLIGP
Part-time Attorney	0.25	Responsible for negotiating, writing, and executing agreements and contracts	Continue work on SLIGP
Full time Office Support	1.0	Administrative support for the public safety broadband initiative	Position filled in Qtr. 3, 2015

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
MACOG	Regional Stakeholder Meetings	Contract	Y	Y	1/1/14	6/30/15	$285,000	$0	
MCP	SCIP Update, Content Development	Contract	N	Y	10/10/14	6/30/15	$0	$162,857	
TBD	Phase II Support	Contract	N	N	TBD	TBD	$537,042	$120,796	

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13b. Describe any challenges encountered with vendors and/or subrecipients.

No challenges were encountered.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds 1,364,334Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	1,194,765	153,150	1,347,915	621,737	82,694	704,431
b. Personnel Fringe Benefits	418,168	53,603	471,771	224,790	31,350	256,140
c. Travel	56,535	97,385	153,920	28,134	26,126	54,260
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	8,612	133,888	142,500	0	47,330	47,330
f. Subcontracts Total	799,471	181,362	980,833	139,323	162,850	302,173
g. Other	0	0	0	0	0	0
h. Total Costs	2,477,551	619,388	3,096,939	1,013,984	350,350	1,364,334
i. % of Total	80%	20%	100%	74%	26%	100%

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16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
Bruce Clemonds, Administrator	573-522-6125
	16d. Email Address Bruce.clemonds@dps.mo.gov

16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year)
Bruce Clemonds	7/29/2015

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