	U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	37-10-S18037
					4. EIN:	56-2032825
1. Recipient Name	North Carolina Department of Information Technology				6. Report Date (MM/DD/YYYY)	01/26/2021
3. Street Address	4101 Mail Service Center				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2020
5. City, State, Zip Code	Raleigh , NC 27699-4100				8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly ☒

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	1	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.
7	Data Sharing Policies/Agreements Developed	Yes		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or

NC DIT continued to be involved with NPSBN planning for this quarter but had a slow pace of SLIGP2.0 activities due to many activities being cancelled from COVID-19. This quarter, DIT staff worked with their consultant firm (Federal Engineering) to execute two of the five discipline specific datasharing workshops. The two disciplines we held workshops for were with Emergency Management and Emergency Medical Services personnel. The SIEC (Governance body) met this quarter in a virtual setting and program staff was in attendance. Program staff did not get the opportunity to identify potential public safety users due to COVID-19. Future work entails working with Federal Engineering to execute the remaining three discipline specific (Fire, Law, and 911,) datsharing workshops to begin in January of 2021 as well as wrapping up any remaining tasks for the datasharing workshops to include a project to digitally display all of the information collected throughout both rounds of workshops.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
FirstNet SPOC	3%	Continue serving as the SPOC, Overall program management, coordination with fiscal, participate in FirstNet tracks at broadband conferences	Decreased
Program Specialist	10%	Delivery of SLIGP allowable activities, oversight and management of contract personnel, participate in FirstNet tracks at broadband conference	Increased
Technical Specialist	0%	Technical knowledge for input to data sharing workshop, examination of State Plan coverage, participate in FirstNet tracks at broadband conference	No Change

12b. Narrative description of any staffing challenges, vacancies, or changes.

FirstNet SPOC is budgeted for 30% of that position and the Program Specialist is budgeted for 60% to focus on allowable SLIGP2 activities as in-kind match. Actual time spent is recorded and match is calculated based on actual allowable activities. Technical Specialist was added July 1, 2019 to provide detailed technical knowledge for data sharing workshop content and delivery as well as looking into State Plan coverage of the NPSBN. While the FirstNet SPOC and Program Specialist are state funded and their time is reported as in-kind match, the Technical Specialist role was funded at 50% by federal SLIGP2 funds. The Technical Specialist role offered needed input to the data-sharing workshops and did an extensive examination of the possibility of performing coverage gap analysis as an allowable activity for 12 months. This led to a determination that detailed coverage gap analysis was not going to be performed and this position transitioned from grant funding and grant work after June of 2020. However, we discovered some confusion with payroll and benefits in wich the position was funded for 14 months and that error was corrected during this quarter. This led to what shows as a decrease in federal spending on salary and benefits on this PPR compared to last PPR. The SPOC position dedicated 3% and the Program Specialist dedicated 10% of their work to SLIGP2 activities during this quarter.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Staff Support	Additional staff for support of allowable activities	Contract	N	N	N/A	N/A	$140,000.00	$0.00
Program Consultant	Consulting services for allowable activities	Contract	N	N	N/A	N/A	$89,600.00	$0.00
Delivery contractor	Delivery of allowable activities	Contract	N	Y	05/15/2019	05/14/2021	$719,993.00	$20,007.00
GIS Support	GIS support for coverage analysis	Contract	N	N	N/A	N/A	$60,900.00	$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

The above table was filled out based on the approved budget and anticipated contracts though not all of the money has been spent to date. North Carolina brought on a consultant firm to assist with the development and delivery of data sharing workshops for NPSBN planning. The contract was executed with that delivery contractor, work is ongoing, and funds have been spent on content development, registration website, and workshops delivered to date. The original contract was extended by a year to end on 5/14/2021 after our SLIGP2 extension was granted. All allowable expenses and activities will end in accordance with grant guidelines even though the contract end date is further out than the SLIGP2 end date.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$0.00	$127,500.00	$127,500.00	$0.00	$127,500.00	$127,500.00	$48,276.00	$67,680.00	$115,956.00
b. Personnel Fringe Benefits	$0.00	$44,911.00	$44,911.00	$0.00	$44,911.00	$44,911.00	$16,210.38	$21,027.00	$37,237.38
c. Travel	$54,023.00	$44,257.00	$98,280.00	$54,023.00	$44,257.00	$98,280.00	$34,020.60	$17,987.77	$52,008.37
d. Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$7,964.00	$6,486.00	$14,450.00	$7,964.00	$6,486.00	$14,450.00	$0.00	$0.00	$0.00
f. Contractual	$1,010,493.00	$20,007.00	$1,030,500.00	$1,010,493.00	$20,007.00	$1,030,500.00	$448,600.00	$26,591.00	$475,191.00
g. Other	$47,520.00	$36,839.00	$84,359.00	$47,520.00	$36,839.00	$84,359.00	$0.00	$33,809.63	$33,809.63
h. Indirect	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
i. Total Costs	$1,120,000.00	$280,000.00	$1,400,000.00	$1,120,000.00	$280,000.00	$1,400,000.00	$547,106.98	$167,095.40	$714,202.38
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	76.60%	23.40%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Red Grasso, Director of the First Responder Emerging Technologies Program	16c. Telephone (area code, number, and extension)	919.961.1131
16b. Signature of Authorized Certifying Official:	16d. Email Address:	red.grasso@nc.gov
	Date:	5 Feb 2021

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