U.S. Department of Commerce	2. Award or Grant Number 37-10-S13037	
Performance Progress Report	4. EIN 300712287	
1. Recipient Name North Carolina Department of Public Safety	6. Report Date (MM/DD/YYYY) 04/28/2014	
3. Street Address 512 N. Salisbury Street 14th Floor	7. Reporting Period End Date: 03/31/2014	
5. City, State, Zip Code Raleigh, NC 27614	8. Final Report □ Yes X No	9. Report Frequency X Quarterly

10a. Project/Grant Period Start Date: (08/01/2013)	10b. End Date: (07/31/2016)		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	382	N/A	N/A	N/A
2	Broadband Conferences	6	N/A	N/A	N/A
3	Staff Hires (FTE)	0	N/A	N/A	N/A
4	Contract Executions	0	N/A	N/A	N/A
5	MOU/MOA Executions	0	N/A	N/A	N/A
6	Governance Meetings	2	N/A	N/A	N/A
7	Education & Outreach Materials	382	N/A	N/A	N/A

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

During this quarter we started our regional workshops, but also participated in other outreach events (conferences, one-on-one meetings, etc.). All meetings included powerpoint presentations along with a Q&A period. The meetings and dates are listed below:

1/7/2014	Southeastern Regional Workshop	1		Atlanta, GA
1/9/2014	DHHS		1	Raleigh
1/10/2014	NC Hospital Association		1	Raleigh
1/17/2014	Orange County - EM Services & Other Public Safety		23	Chapel Hill
1/24/2014	NC County of Commissioners Association - JPS		14	Raleigh
1/27/2014	NC Police Chiefs Association Annual Conference		60	Cherokee
2/4/2014	FirstNet Regional Workshop # 1		65	Raleigh

2/5/2014	FirstNet Regional Workshop # 2		18	Henderson
2/11/2014	SEATOA - Webinar		16	Webinar
2/20/2014	FirstNet Regional Workshop # 3		39	Wilmington
2/25/2014	FirstNet Eastern Regional Workshop	5		Atlanta, GA
3/4/2014	FirstNet Regional Workshop # 4		11	Edenton
3/5/2015	FirstNet Regional Workshop # 5		15	Washington
3/6/2014	FirstNet Regional Workshop # 6		20	New Bern
3/14/2014	Unity Tribal Conference - Annual NC Tribal Event		25	Raleigh
3/20/2014	State Interoperability Executive Committee (SIEC)		20	Conference Call
3/25/2014	FirstNet Regional Workshop # 7		59	Charlotte
3/26/2014	FirstNet Regional Workshop # 8		15	Rockingham

We continue having significant challenges on the hiring of the remaining staff necessary to support this program at the state level. Our efforts to convey our concerns are finally successful. Last week I was informed that the FirstNet program will become the responsibility of the State CIO. The formal announcement will be forthcoming this month.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

We will be formally requesting the re-alignment of this grant from the Department of Public Safety to the Office of the State CIO, effective July 1, 2014. We will also be re-baseline several activities on the project, mainly parts of the planning activities in Phase I.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
Nothing to share at this point.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
The audience in all regional workshops has been very receptive and some enthusiastic about the opportunities with FirstNet. I was invited to do a FirstNet presentation at the annual tribal event in Raleigh, NC and I had a chance to promote the program with the tribes (9 of them). They also were receptive.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is not currently fully staffed. It is projected that the 1st year effort has been impacted by a minimum of 2 months. The work is currently performed by the Program Director and the Administrative Assistant. As such, we still plan to formally conclude our scheduled 14 regional outreach workshops by May, but we will continue the outreach as part of our Planning phase (part of Phase I). Our goal is to align the planning effort with the initial consultation and take as long as needed to do it correctly prior to getting ready for Phase II.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program Director	100	Overall Responsible for the SLIGP 3-Year Effort	
Administrative Assistant	100	Assist the Project Team as Necessary	

Add Row   Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
NC ITS – GIS	Assist in mapping data	State Service	N	Y	2/1/14	6/30/14	5,500	0	
NC Commerce-Broadband	Assist in broadband data gathering in rural NC	State Service	N	N	7/1/14	6/30/16	100,000	0	N/A
NC ITS - GIS	Assist in mapping data and providing geospatial options	State Service	N	N	7/1/14	6/30/16	300,000	0	
Data Collection	Augment staff for data gathering and assessments during Phase II	Private	N	N	7/1/14	6/30/16	430,000	510,000	
Local MOUs	Develop MOUs with local co-ops as necessary	Local Service/Private	N	N	7/1/14	6/30/16	50,000	0	

Add Row   Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet – NOTE: BUDGETARY NUMBERS BELOW REFLECT REVISED CONTRACT AWARD DATED 12/6/2013

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	1,510,722	81,036	1,591,758	28,333	9,874	38,207
b. Personnel Fringe Benefits	440,564	16,662	457,226	9,395	2,349	11,744
c. Travel	244,458	0	244,458	11,166	0	11,166
d. Equipment						
e. Materials/Supplies	28,516	22,990	51,506	38	10	48
f. Subcontracts Total	885,500	510,000	1,395,500			
g. Other	93,328	176,896	270,224	11,963	2,991	14,954
h. Total Costs	3,203,088	807,584	4,010,672	60,895	15,224	76,119
i. % of Total				80	20	100

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. George Bakolia

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
George Bakolia	919-899-9146
	16d. Email Address
North Carolina FirstNet Program Director	George.bakolia@nc.gov
16b. Signature of Authorized Certifying Official	**16e. Date Report Submitted (month, day, year)**
	04/28/2014

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