U.S. Department of Commerce	2. Award or Grant Number 37-10-S13037	
Performance Progress Report	4. EIN 300712287	
1. Recipient Name North Carolina Department of Public Safety	6. Report Date (MM/DD/YYYY) 07/03/2014	
3. Street Address 512 N. Salisbury Street 14th Floor	7. Reporting Period End Date: 06/30/2014	
5. City, State, Zip Code Raleigh, NC 27614	8. Final Report X Yes No	9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: (08/01/2013)	10b. End Date: (07/31/2016)	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	229	N/A	N/A	N/A
2	Broadband Conferences	0	N/A	N/A	N/A
3	Staff Hires (FTE)	0	N/A	N/A	N/A
4	Contract Executions	0	N/A	N/A	N/A
5	MOU/MOA Executions	0	N/A	N/A	N/A
6	Governance Meetings	1	N/A	N/A	N/A
7	Education & Outreach Materials	229	N/A	N/A	N/A

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

During this quarter we started our regional workshops, but also participated in other outreach events (conferences, one-on-one meetings, etc.). All meetings included powerpoint presentations along with a Q&A period. The meetings and dates are listed below:

Date/Meeting Description/# of Attendees/Location

4/8/2014	FirstNet Regional Workshop # 9		12	Forest City
4/9/2014	FirstNet Regional Workshop # 10		13	Sylva
4/16/2014	NC Connect Discussion & FirstNet Planning		13	Raleigh
4/21/2014	State Interoperability Executive Committee (SIEC)		18	Conference Call
4/22/2014	FirstNet Regional Workshop # 11		43	Winston Salem

4/23/2014	FirstNet Regional Workshop # 12		30	Boone	
4/24/2014	FirstNet Regional Workshop # 13		19	Charlotte	
5/14/2014	FirstNet Regional Workshop # 14		26	Raleigh	
5/15/2014	NCACLEA - NC Association of Campus Police		55	Greensboro	

The Governor has formally announced the transfer of the program from the Department of Public Safety to the Office of the State CIO. Preparations have begun to close out the project, reconcile the budget and submit all proper paperwork material to NTIA for the award of the remaining unobligated funds to the new authority responsible.
Our Federal Officer and other key personnel in the FirstNet organization and NTIA have been informed of the change and are working with us to expeditiously transfer the grant.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

This is the last quarterly report submitted under the North Carolina Department of Public Safety. The original baseline report will have to be re-evaluated and revised appropriately to reflect the program under the State CIO.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
Nothing to share at this point.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
The following statement continues to be true:
The audience in all regional workshops has been very receptive and some enthusiastic about the opportunities with FirstNet.

We also had our pre-initial consultation conference call with David Buchanan and his team. Our team is working on responding to the Checklist provided and our goal is to submit in July.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is not currently fully staffed. With the plan move to the Office of the State CIO, the staffing needs will be immediately re-evaluated and needs will be addressed in the upcoming quarter.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program Director	100	Overall Responsible for the SLIGP 3-Year Effort	

Administrative Assistant		100	Assist the Project Team as Necessary						

Add Row   Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
NC ITS – GIS	Assist in mapping data	State Service	N	Y	2/1/14	6/30/14	5,500	0	
NC Commerce-Broadband	Assist in broadband data gathering in rural NC	State Service	N	N	7/1/14	6/30/16	100,000	0	N/A
NC ITS - GIS	Assist in mapping data and providing geospatial options	State Service	N	N	7/1/14	6/30/16	300,000	0	
Data Collection	Augment staff for data gathering and assessments during Phase II	Private	N	N	7/1/14	6/30/16	430,000	510,000	
Local MOUs	Develop MOUs with local co-ops as necessary	Local Service/Private	N	N	7/1/14	6/30/16	50,000	0	

Add Row   Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

None.

14. Budget Worksheet – NOTE: BUDGETARY NUMBERS BELOW REFLECT REVISED CONTRACT AWARD DATED 12/6/2013

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	1,510,722	81,036	1,591,758	38,958	163,124	202,082
b. Personnel Fringe Benefits	440,564	16,662	457,226	13,109	39,996	53,105
c. Travel	244,458	0	244,458	18,328	0	18,328
d. Equipment						
e. Materials/Supplies	28,516	22,990	51,506	3,461	1,360	4,821
f. Subcontracts Total	885,500	510,000	1,395,500			
g. Other	93,328	176,896	270,224	11,532	3,254	14,786
h. Total Costs	3,203,088	807,584	4,010,672	85,388	207,734	293,122
i. % of Total				29	71	100

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. George Bakolia

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
George Bakolia	919-899-9146
	16d. Email Address
North Carolina FirstNet Program Director	George.bakolia@nc.gov
16b. Signature of Authorized Certifying Official	**16e. Date Report Submitted (month, day, year)**
[signature]	07/03/2014

collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.