

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	31-10-S13031	
1. Recipient Name	Nebraska Department of Administrative Services		4. EIN: 47-0491233		
3. Street Address	501 S. 14th Street, PO Box 95045		6. Report Date (01/29/2016)		
5. City, State, Zip Code	Lincoln, NE 68509-5045		7. Reporting Period End Date: (12/31/2015)		
10a. Project/Grant Period			8. Final Report	9. Report Frequency	
Start Date: (08/01/2013)		10b. End Date: (01/31/2018)	Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>	
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	152			
2	Broadband Conferences	3			
3	Staff Hires	0.01			
4	Contract Executions	0			
5	Governance Meetings	1			
6	Education and Outreach	2009			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	1 thru 5			
9	Phase 2 - Users and Their Operational Areas	1 thru 5			
10	Phase 2 - Capacity Planning	1 thru 5			
11	Phase 2 - Current Providers/Procurement	1, 4			
12	Phase 2 - State Plan Decision	1			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>1.) NE has several opportunities to meet and discuss FirstNet activities through meetings and presentations with groups like the Nebraska Association of County Officials, NE APCO conference, NE Telecommunications Assoc and other smaller meetings. 2.) NE sent 2 state employees and 1 County Sheriff who is a stakeholder and member of our governance group to the October SPOCathon meeting in Westminster. IT WOULD BE GREAT IF YOU COULD INCREASE THE NUMBER OF PARTICIPANTS FROM EACH STATE TO AT LEAST 4 SO WE COULD SEND MORE STAKEHOLDERS. 3.) NE began to use the OCIO Telecomm Manager on the project this quarter. It is projected that this position will spend 1% of their time on FirstNet related activities. 5.) The NE Public Safety Communications Council met in December. They are the group that formed the PS Broadband Working group as NE's Governing group for all things FirstNet. 6.) NE's education and outreach activities were delivered through emails to various stakeholders, appointed County Representatives and governance members as well as through our ListSrv account that has 226 Stakeholders. The electronic contacts contained both information through content in the body of the messages as well as with attachments of informational documents. Additionally FirstNet created Resource Brochures were delivered both electronically and at in person meetings and presentations.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
N/A					

Bob Wilhelm	SLIGP Program Manager	Contractor	Y	Y	10/1/2013	2/1/2018	\$445,000.00	
Nathan Watermeier	State GIS Coordinator/Applications Developer/Lead	Contractor	Y	Y	8/1/2015	2/1/2018	\$53,608.00	
TBD	Three Tribal Outreach Coordinators	Contractor	N	N	2/1/2016	2/1/2018	\$128,000.00	
TBD	Two people to for final review of data collection	Contractor	N	N	1/1/2016	10/1/2016	\$56,100.00	
TBD	Conduct field verification and identification of data	Contractor	N	N	1/1/2016	10/1/2016	\$39,000.00	
TBD	Legal assistance for MOU Development for state and	Contractor	N	N	11/1/2016	2/1/2018	\$183,600.00	
TBD	Evaluation of current emergency response plans and the incorporation of broadband needs into same.	Contractor	N	N	1/1/2017	2/1/2018	\$91,700.00	

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries		\$253,182.00	\$253,182.00		\$68,963.00	\$68,963.00
b. Personnel Fringe Benefits		\$53,450.00	\$53,450.00		\$13,333.00	\$13,333.00
c. Travel	\$485,183.00	\$7,200.00	\$492,383.00	\$54,334.00	\$1,899.00	\$56,233.00
d. Equipment			\$0.00			
e. Materials/Supplies	\$2,900.00	\$5,161.00	\$8,061.00	\$666.00	\$443.00	\$1,109.00
f. Subcontracts Total	\$997,508.00		\$997,508.00	\$203,784.00		\$203,784.00
g. Other	\$25,159.00	\$58,695.00	\$83,854.00	\$3,627.00	\$9,352.00	\$12,979.00
h. Indirect			\$0.00			\$0.00
i. Total Costs	\$1,510,750.00	\$377,688.00	\$1,888,438.00	\$262,411.00	\$93,990.00	\$356,401.00
j. % of Total	80%	20%	100%	74%	26%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)	402.471.7973
Bob Wilhelm, SLIGP Grant Program Manager		16d. Email Address:	Bob.Wilhelm@Nebraska.gov
16b. Signature of Authorized Certifying Official:		Date:	01/29/2016
			