

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	31-10-S13031
1. Recipient Name		Nebraska Department of Administrative Services/Office of the Chief Information Officer		4. EIN:	47-0491233
3. Street Address		501 South 14th Street, PO Box 95045		6. Report Date (MM/DD/YYYY)	7/27/2017
5. City, State, Zip Code		Lincoln, NE 68509-5045		7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2017
				8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018	
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Indicator Description)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	57	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	1	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	1	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	942	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	1 thru 5	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> <li>• Stage 1 - Process Development</li> <li>• Stage 2 - Data Collection in Progress</li> <li>• Stage 3 - Collection Complete; Analyzing/Aggregating Data</li> <li>• Stage 4 - Data Submitted to FirstNet</li> <li>• Stage 5 - Continued/Iterative Data Collection</li> <li>• Stage 6 - Submitted Iterative Data to FirstNet</li> </ul>		
9	Phase 2 – Users and Their Operational Areas	1 thru 5			
10	Phase 2 – Capacity Planning	1 thru 5			
11	Phase 2 – Current Providers/Procurement	1 & 4			
12	Phase 2 – State Plan Decision	2			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Stakeholders Engaged: Through on mutual aid meeting and conference calls. Individuals sent to Broadband Conferences: Sent Bob Howard to PSCR stakeholders conference as he will be involved in NE FirstNet in the future. Education and Outreach: Set up a booth in the vendor hall for four days at the Nebraska Fire School where 1300 firefighters attended. Materials were distributed and individuals were engaged (estimated 200 people and materials). ListSrv emails to subscriber list of 233 sent 4 messages about governance group meeting, portal information and guidance package and more.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. NONE ANTICIPATED					

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**  
N/A

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**  
N/A

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**  
N/A

**12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
Chief Information Officer	6%	Point of contact for the FirstNet and SLIGP in Nebraska and engaged in planning activities with the SLIGP Program Manager.	No Change
OCIO IT Administrator	5%	Involved in planning activities with the SPOC and the SLIGP Program Manager and supervises Program Manager.	No Change
State Patrol Major	4%	Attended Governance meeting.	No Change
Assistant Fire Marshal			Did not participate in SLIGP activities this quarter.
OCIO Public Safety Administrative Assistant			Did not participate in SLIGP activities this quarter.
OCIO Public Safety System			Did not participate in
OCIO Applications Developer			Did not participate in
OCIO Senior Applications Developer			Did not participate in SLIGP activities this quarter.
OCIO Telecom Manager	1%	Attended meeting with AT&T reps, SPOC, IT Administrator and SLIGP Program Manager & the PSCR stakeholders meeting in San Antonio.	Re-engaged in FirstNet Activities this quarter
State Patrol Comms Manager			Did not participate in SLIGP activities this quarter.
State Patrol Infrastructure analyst			Did not participate in SLIGP activities this quarter.

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Bob Wilhelm	SLIGP PROGRAM MANAGER	CONTRACTOR	Y	Y	10/1/2013	2/1/2018	\$445,500.00	N/A

NATHAN WATERMEIER	STATE GIS COORDINATOR/APPLICATIONS DEVELOPER	CONTRACTOR	Y	Y	5/1/2015	4/1/2017	\$53,608.00	N/A
Munira Jaffar	Become familiar with Nebraska & data collection	CONTRACTOR	Y	Y	11/7/2016	Impacted by release of	Maximum \$125,000.	N/A
TBD	THREE TRIBAL OUTREACH COORDINATORS	CONTRACTOR	Y	N	2/1/2016	2/1/2018	\$128,000.00	N/A
TBD	TWO PEOPLE FOR FINAL REVIEW OF DATA	CONTRACTOR	Y	N	1/1/2016	10/1/2016	\$56,100.00	N/A
TBD	LEGALASSISTANCE FOR MOU DEVELOPMENT FOR THE	CONTRACTOR	Y	N	11/1/2016	2/1/2018	\$183,600.00	N/A
TBD	CONTRACTUAL EVAL OF CURRENT EMERGENCY	CONTRACTOR	Y	N	8/1/2017	12/30/2017	\$91,700.00	N/A
TBD	CONDUCT FIELD VERIFICATION AND IDENTIFICATION	CONTRACTOR	Y	N	1/1/2016	10/1/2016	\$39,000.00	N/A

13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A

14. Budget Worksheet

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries		\$253,182.00	\$253,182.00	\$ -	\$109,561.00	\$109,561.00
b. Personnel Fringe Benefits		\$53,450.00	\$53,450.00	\$0.00	\$24,571.00	\$24,571.00
c. Travel	\$485,183.00	\$7,200.00	\$492,383.00	\$72,599.00	\$5,552.00	\$78,151.00
d. Equipment			\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$2,900.00	\$5,161.00	\$8,061.00	\$721.00	\$661.00	\$1,382.00
f. Subcontracts Total	\$997,508.00		\$997,508.00	\$378,144.00	\$0.00	\$378,144.00
g. Other	\$25,159.00	\$58,695.00	\$83,854.00	\$7,176.00	\$14,189.00	\$21,365.00
h. Indirect			\$0.00	\$0.00	\$0.00	
i. Total Costs	\$1,510,750.00	\$377,688.00	\$1,888,438.00	\$458,639.00	\$154,533.00	\$613,174.00
j. % of Total	80%	20%	100%	75%	25%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Bob Wilhelm State and Local Implementation Grant Program Manager	16c. Telephone (area code, number, and extension)	402.471.7973
	16d. Email Address:	Bob.Wilhelm@nebraska.gov
16b. Signature of Authorized Certifying Official:	Date: 06/252017	