

U.S. Department of Commerce  Performance Progress Report		2. Award or Grant Number 31-10-S13031
1. Recipient Name Nebraska Department of Administrative Services		4. EIN 47-0491233
3. Street Address 501 South 14 <sup>th</sup> Street		6. Report Date (MM/DD/YYYY)
5. City, State, Zip Code  Lincoln, NE 68508		7. Reporting Period End Date: 12/31/2014
10a. Project/Grant Period Start Date: (08/01/2013)		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
10b. End Date: (07/30/2016)		9. Report Frequency <input checked="" type="checkbox"/> Quarterly

**11. List the individual projects in your approved Project Plan**

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder meetings	237			
2	Training Sessions	0			
3	Broadband Conferences				
4	Staff hires (FTE)				
5	Contract Execution				
6	Program manager Regional outreach				
7	Meeting, outreach and educational materials	2,686			
8	Governance	1			

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

Milestone Activities:

Stakeholder meetings: Have given presentations to stakeholder associations such as the Nebraska Sheriff's Association, Nebraska Police Officers Association and the Nebraska Association of County Officials.

Training Sessions: N/A

Broadband Conferences: N/A

Staff hires: N/A

Contract execution: N/A

Program Manager Regional outreach: N/A

Meeting, outreach and educational materials: Materials have been distributed at FirstNet presentations conducted this quarter as well as handouts printed and made available to the Working (Governance) Group members and the public who attended our second governance meeting in November. In addition several ListSrv messages were sent to the 221 ListSrv recipients this quarter with FirstNet related information.

Governance: Our governance group met in November of 2014 for its second meeting.

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. In the past and currently we are using stakeholder FirstNet time salary and benefit value along with the salary and benefit value of our state employees to help meet the match. We have expanded that this quarter to include mileage for the stakeholders in attending our governance meeting in November. We also established a separate Business Unit to capture some FirstNet travel costs that Nebraska will fund without SLIGP reimbursement. Line 14c. 6 reflects the value of both of those changes this quarter.**

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress. This quarter we received a response from the Santee Sioux Tribe of Nebraska regarding our request to appoint a tribal representative to the Working Group which is the Governance group for FirstNet in Nebraska. We now have three of the four Nebraska Tribes that have a representative named to represent them on the Working Group. Nebraska was able to schedule our initial consultation with FirstNet for March 18 and 19, 2015 and are preparing for that event.**

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**  
 We believe our outreach process is going well with the meetings we have been attending along with the letters, gathering of county and municipal contacts that are authorized by their governing entities to speak on their jurisdictions behalf in preparation for and during the consultation process with FirstNet. Establishing the ListServ as a means of notifying and updating those folks that are interested in Nebraska public safety communications. We are continuing to seek Tribal involvement in the process and now have three of the four Nebraska Tribes that have appointed representatives to our Governance Group.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Chief Information Officer	.05%	Point of Contact for the SLIGP in Nebraska.	No Change
IT Administrator	.10%	Administrative Point of Contact for the SLIGP in Nebraska	No Change
State Patrol Major	.05%	Meeting attendance.	No Change
Assistant Fire Marshal	.05%		Did not participate in SLIGP activities this quarter.

State Patrol Communications Director	.10%		Did not participate in SLIGP activities this quarter.
State Patrol Infrastructure Analyst	.10%		Did not participate in SLIGP activities this quarter.
OCIO Public Safety System Manager	.10%		Did not participate in SLIGP activities this quarter.
OCIO Public Safety Administrative Assistant	.05%	Planning activities for outreach and Initial Consultation meeting, stakeholder identification and distribution of information.	No Change
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**13. Subcontracts (Vendors and/or Sub-recipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
J. Douglas Scott & Assoc's. for Bob Wilhelm	SLIGP Project Manager	Contractor	N	Y	October 2013	July 2016	\$270,000	\$81,000	N/A
TBD	Two people to collect and final review data	Contractor	N	N	TBD	TBD	\$540,600	0	N/A
TBD	Data collection and review	Contractor	N	N	TBD	TBD	\$7,200	0	N/A
TBD	Resource Identification	Contractor	N	N	TBD	TBD	\$39,000	0	N/A
TBD	MOU development	Contractor	N	N	TBD	TBD	\$183,600	0	N/A
TBD	Evaluation of current emergency response plans	Contractor	N	N	TBD	TBD	\$91,000	0	N/A

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**13b. Describe any challenges encountered with vendors and/or sub-recipients.**

None at this time.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries		290,139	290,139		24,516.82	24,516.82
b. Personnel Fringe Benefits		87,042	87,042		3992.09	3992.09
c. Travel	365,742		365,742	39,151.20	356.30	39,507.50
d. Equipment						
e. Materials/Supplies	2,900		2,900	665.62		665.62
f. Subcontracts Total	1,132,200		1,132,200	102,104.94		102,104.94
g. Other	9,908	507	10,415	1924.10	1,126.44	3,050.54
h. Total Costs	1,510,750	377,688	1,888,438	143,846.	29,991.	173,837.
i. % of Total	80%	20%		82 %	18 %	100 %

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

**16a. Typed or printed name and title of Authorized Certifying Official**

Bob Wilhelm  
 SLIGP Grant Project Manager

**16c. Telephone (area code, number, and extension)**

402/471-7973

**16d. Email Address**

Bob.Wilhelm@nebraska.gov

**16b. Signature of Authorized Certifying Official**

**16e. Date Report Submitted (month, day, year)**

1/29/2015

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.