

TBD U.S. Department of Commerce			2. Award or Grant Number 32-10-S13032		
Performance Progress Report			4. EIN 88-600022		
1. Recipient Name State of Nevada, Dept of Public Safety, Division of Emergency Management & Homeland Security			6. Report Date (01/27/15) Updated 02/19/15		
2. Street Address 2478 Fairview Drive			7. Reporting Period End Date: (12/30/2014)		
5. City, State, Zip Code Carson City, Nevada 89701			8. Final Report Yes <input checked="" type="checkbox"/> No		9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: (08/01/2013)	10b. End Date: (MM/DD/YYYY) End Date of Grant (7/31/2016)	Report due by 01/30/15			
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings – actual people attending projected = 1375	263			
2	Broadband Conferences – people attending – actual people attending projected =42				
3	Governance Meetings – actual meetings projected =16	1			
4	Staff Hires 1.0 FTE	0			
5	Contract Executions Contractors SWIC, Legal Counsel, Outreach Coordinator, Gap Analysis, SLIGP Program Manager	0			
6	Outreach Education	1578			
<p>11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.</p> <p>Per Executive Order, the Nevada Public Safety Communications Committee (NPSCC) serves as the Statewide Interoperability Governing Body (SIGB). This committee met once during Federal quarter 1. The Nevada FirstNet Initial State Consultation meeting is set for January 7, 2015 and preparation for this meeting was in full force during this quarter.</p> <p>During this quarter, funds spent have included contract costs for the SWIC and the grant administrator as well as outreach travel. The grant coordinator is currently spending</p>					

approximately 90 percent of her time on SLIGP grant management activities. The SWIC is spending half of his time on SLIGP duties.

Outreach continues the process of reaching LEPC and other public safety groups throughout Nevada counties as well as two webinar presentations. The RFP process to hire a Program Manager/Outreach Coordinator began during Federal quarter 1 and should be completed by early February 2015.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

No project changes are anticipated at this time.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The Nevada Public Safety Communications Committee (NPSCC) met one time during Federal quarter 4. The SWIC continued outreach throughout the State of Nevada to various public safety groups throughout Federal quarter 4. SLIGP staff spent time in preparation for the initial State Consultation meeting to be held on January 7, 2015.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Nevada has used a discussion-based approach for outreach meetings with telcom, tribal and professional organizations including the Fire Chiefs Association, Sheriffs and Chiefs Association, and Intertribal Council of Nevada.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The RFP process was begun during Federal quarter 1 and should be completed in Federal quarter 2 allowing for the hire of a Program Manager/Outreach Coordinator to assist the SWIC with outreach.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Chief, Emergency Management/SPOC	10%	Single Point of Contact	Added for work on SLIGP
Emergency Management Project Manager	10%		Added for work on SLIGP
Grants and Projects Supervisor	10%	Supervisor of SLIGP grant coordinator	Added for work on SLIGP

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
SWIC	SWIC Duties	Good of the State Contract	Y	Y	11/1/13	7/31/16	319,680	0	31%
Grant Coordinator	Coordinate Grant	Good of the State Contract	N	Y	11/1/13	7/3/16	217,110	0	29%
SLIGP Project Manager/ Outreach Coordinator	Manage SLIGP Programmatic	Contract	N	N	6/1/14	7/31/16	432,324	0	0%
Legal Counsel	Attorney for Process and MOU	Sub-Grant	N	N	3/1/13	7/31/16	159,192	0	0%
Gap Analysis MOU	MOU for partners	Contract	N	N	12/1/14	7/31/16	450,000	0	0%
Facilitator	Meeting facilitator	Contract	N	N			7,200	0	0%
Facilitator	Meetings facilitator	Contract	N	N			14,400	0	0%
						Total	1,599,906	0	

Add Row

Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A – None

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
----------------------------	---------------------------	-----------------------------	------------------	----------------------------	--------------------------------------	--------------------------

a. Personnel Salaries	63,243	345,000	408,243	43,561	52,159	95,720
b. Personnel Fringe Benefits	22,063	153,528	175,591	7,285	0	7,285
c. Travel	185,061	0	185,061	21,412	0	21,412
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	29,625	0	29,625	419	0	419
f. Subcontracts Total	1,599,906	0	1,599,906	135,257	0	135,257
g. Other	72,768	0	72,768	703	0	703
h. Total Costs	1,972,666	498,528	2,471,194	208,637	52,159	260,796
i. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Richard Martin
Program Manager

16c. Telephone (area code, number, and extension)

775-687-0306

16d. Email Address

rmartin@dps.state.nv.us

16b. Signature of Authorized Certifying Official

Richard Martin for Rick Martin
GPA 3

16e. Date Report Submitted (month, day, year)

1/27/15 2/19/15 - revised

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.