

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	33-10-S13033
1. Recipient Name				4. EIN:	02-6000618
3. Street Address				6. Report Date (MM/DD/YYYY)	12/31/2016
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2016
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		9/1/2003	10b. End Date: (MM/DD/YYYY)	2/28/2018	
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	274	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	1	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	7	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	0	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	4	For each Phase 2 milestone category, please provide the status of the activity during the quarter: • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet		
9	Phase 2 – Users and Their Operational Areas	4			
10	Phase 2 – Capacity Planning	4			
11	Phase 2 – Current Providers/Procurement	4			
12	Phase 2 – State Plan Decision	2			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>The SIEC continues to meet on a quarterly basis. The last meeting of the SIEC was on November 4th, 2016. The three SIEC Working Groups, i.e. Frequency/Interoperability, Operations, and FirstNet/Broadband, continue to meet on a frequent basis addressing the goals and objectives that were outlined in the SCIP's Goal Tracker. New Hampshire continues to work in concert with FirstNet Region I Coordinator Mike Varney, as Mike is a regular attendee and presenter at the quarterly SIEC Meetings, along with Justin Shore legal counsel for FirstNet. Outreach continues to be a main goal of the Office of Interoperability as we travel the state speaking to multi-jurisdictional and multi-disciplined groups. Meetings conducted in this quarter were as follows: October 5th - North Country Interoperability Consortium, October 17th - FCC Conference call with Maine and Canada, October 20th - Hosted the New England SPOC's in Concord, New Hampshire, October 24th - SIEC Sr. Executive Committee Meeting, October 25th-27th, NCSWIC Meeting in Norman, Oklahoma; November 1st - Interoperability TTX IPM, November 2nd - Presented at NASCIO Webinar, November 3rd - Data Communications W.G. Meeting, November 4th, SIEC Meeting, November 9th, PSTC Interoperability Training, November 9th, Multi-disciplined Interoperability Training Committee at NHFA completes Interoperability Online Training CD for all first responder disciplines. November 15th-18th - SPOC Conference in Scottsdale, Arizona, November 28th - Data Communications W.G. Meeting; December 2nd - Presentation made at 9-1-1 Commission Meeting, December 7th - North Country Interoperability Consortium Meeting, December 12th - North Country Wireless Group Meeting, December 12th - Data Communications Group Meeting, December 13th - FCC Region 19 Meeting in Rhode Island, December 14th - Interoperability TTX MPM, December 21st - Joint SIEC Operations W.G. and Interoperability/Frequency W.G. Meeting.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
New Hampshire looks forward to working with NTIA regarding discussions on how to best approach NTIA Grant process 2.0

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
Interoperability Online Training Moodle was completed. This online package affords every first responder in New Hampshire, i.e. Police, Fire, EMS, and Dispatchers to avail themselves to this online training portal. Once completed, the online program produces a printed Certificate of Completion which is then filed electronically to the respective disciplined Training Academy to become a permanent file within the respondents training record.

12. Personnel
12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.
Project is staffed appropriately and should not affect project's timeline.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0.65	Management and coordination of grant project activities	
Program Specialist IV	0.01	Financial Tracking and Reporting	
Informational Representative	0.5	Web development, social media outreach programs, newsletters, general SPOC support	

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Data Collection Activities	Consulting Services	Mission Critical Partners	Y	Y	2/10/2005	6/30/2016	\$192,898.00	\$0.00

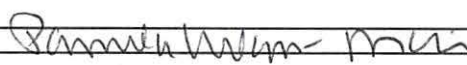
13b. Describe any challenges encountered with vendors and/or subrecipients.
None at this time

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$264,038.00	\$201,776.00	\$465,814.00	\$8,942.25	\$168,254.57	\$177,196.82
b. Personnel Fringe Benefits	\$106,347.00	\$15,812.00	\$122,159.00	\$787.19	\$13,191.12	\$13,978.31
c. Travel	\$59,460.00	\$1,035.00	\$60,495.00	\$7,780.20	\$406.45	\$8,186.65
d. Equipment			\$0.00			\$0.00
e. Materials/Supplies	\$8,943.00	\$1,350.00	\$10,293.00	\$935.31		\$935.31
f. Subcontracts Total	\$360,630.00		\$360,630.00	\$192,898.00		\$192,898.00
g. Other	\$21,280.00		\$21,280.00	\$3,957.17		\$3,957.17
h. Indirect	\$59,189.00		\$59,189.00	\$2,308.07		\$2,308.07
i. Total Costs	\$879,887.00	\$219,973.00	\$1,099,860.00	\$217,608.19	\$181,852.14	\$399,460.33
j. % of Total	80%	20%	100%	54%	46%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Pamela Urban-Morin, Grant Administrator	16c. Telephone (area code, number, and extension) 603-271-7663
	16d. Email Address: Pamela.Urban-Morin@dos.nh.gov
16b. Signature of Authorized Certifying Official: 	Date: 2/15/17 / 2/15/2017