

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	33-10-S13033	
			4. EIN:	02-6000618	
1. Recipient Name	New Hampshire Department of Safety		6. Report Date (MM/DD/YYYY)	Revised 8/10/15	
3. Street Address	33 Hazen Drive		7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2015	
5. City, State, Zip Code	Concord, NH 03305		8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: 09/01/2013		10b. End Date: 02/28/2018			
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	630			
2	Broadband Conferences	3			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	7			
6	Education and Outreach	640			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 1			
9	Phase 2 - Users and Their Operational Areas	Stage 1			
10	Phase 2 - Capacity Planning	Stage 1			
11	Phase 2 - Current Providers/Procurement	Stage 2			
12	Phase 2 - State Plan Decision	Stage 2			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>The following stakeholder meetings were held during this quarter: 4/1/2015 - North Country Interoperability Consortium (27 people); 4/7/15 - Chief Tara Laurent - FirstNet/Interoperability (1 person); Coos County Regional Dispatch (80 people); 5/8/2015 - Critical Incident Active Shooter discussion with Rockingham County Representatives (23 people); UNH/NHPTV (5 people); TERT Display (30 people); Peter Fried, CEO/President NHPTV (4 people); North Country Interoperability Consortium (20 people); FirstNet On-Site Consultation NH (60 people); NH Emergency Preparedness Conference (350 people); TAB Meeting at DRED (10 people); 9-1-1 Commission Meeting (20 people). Along with an aggressive outreach program, New Hampshire is in the process of bringing on board an Engineering Consultant to work with our stakeholders in providing a landscape for the New Hampshire/FirstNet footprint. We anticipate over the course of the next several months to produce for FirstNet the data which would support our anticipated goal to provide coverage not only in our most populated areas of the State, but to remain committed to our most rural areas of the State where we have a high demand of calls based on our tourist population.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
At the time of this report, NH is preparing their Phase II budget amendment to be sent in no later than July 23, 2015.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The SIEC is scheduled to meet on September 15th, 2015. The SIEC meets on a quarterly basis, or as needed. The SIEC governance was established by law with the Governor's signature on June 26th, 2015. The three Working Groups meet on a quarterly basis as well, however with the number of taskings assigned to each group, they have been meeting on a monthly basis. NTIA/FirstNet Phase II Grant requirements have invoked an aggressive schedule to accomplish data collection and all its related requirements as we look to the future. SIEC participants as well as our associated stakeholders and partners will be diligently working towards providing a recommendation to the Governor regarding our FirstNet engagement. New Hampshire wishes to be at the forefront of the FirstNet build out and will work aggressively towards those means.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0.75	Management and coordination of grant project activities.	No Changes
Program Specialist III	0.01	Financial Tracking and Reporting	No Changes

13. Subcontracts (Vendors and/or Subrecipients) N/A

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

13b. Describe any challenges encountered with vendors and/or subrecipients.

None at this time.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$280,698.00	\$144,357.00	\$425,055.00	\$706.67	\$119,919.41	\$120,626.08
b. Personnel Fringe Benefits	\$151,617.00	\$75,616.00	\$227,233.00	\$138.09	\$9,264.72	\$9,402.81
c. Travel (note that Phase II amendment request includes match for travel)	\$30,168.00	\$0.00	\$30,168.00	\$3,602.46	\$406.45	\$4,008.91
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$19,445.00	\$0.00	\$19,445.00	\$119.26	\$0.00	\$119.26
f. Subcontracts Total	\$335,550.00	\$0.00	\$335,550.00	\$0.00	\$0.00	\$0.00
g. Other	\$11,080.00	\$0.00	\$11,080.00	\$3,750.14	\$0.00	\$3,750.14
h. Indirect	\$51,329.00	\$0.00	\$51,329.00	\$837.29	\$0.00	\$837.29
i. Total Costs	\$879,887.00	\$219,973.00	\$1,099,860.00	\$9,153.91	\$129,590.58	\$138,744.49
j. % of Total	80%	20%	100%	7%	93%	100%

**15. Certification:** I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

**16a. Typed or printed name and title of Authorized Certifying Official:**

Pamela Urban-Morin, Grant Administrator

**16c. Telephone (area code, number, and extension)**

(603) 271-7663

**16b. Signature of Authorized Certifying Official:**

*Pamela Urban-Morin*

**16d. Email Address:**

Pamela.Urban-Morin@doh.nh.gov

**Date:**

*8/10/15*

7/22/2015 and Revised 8/10/15