

Recipient Name: State of New Jersey

MILESTONE CATEGORIES

All projects must be completed within three years following the date of the issuance of the award. Please use the table provided to indicate your anticipated number of activities you plan to complete each quarter for every year of your project. Year One begins July 1, 2013. Please include any data attributable to early activities (i.e., January - June 2013) in your baseline data for "Q1, Year 1."

Please also provide a brief description (100 words or less) of the primary activities involved in meeting each milestone (a single description should be provided for each milestone, covering all quarters in years one through three). Please write "N/A" if your project does not include an activity. If necessary, please insert additional milestones at the bottom of the chart.

MILESTONE ACTIVITY CATEGORIES	Description of Activity	TOTAL	Quarter Ending												
			Q1-7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19
			9/30/2013-3/31/2015	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018
1. Stakeholder Meetings (Number of individuals reached via stakeholder meetings)	Outreach meetings will be conducted at county locations to discuss FirstNet and upcoming benefits of the network. The team will also conduct live demonstrations of the JerseyNet COW/SOWs	1140	500	60	60	60	60	60	60	60	60	60	40	40	20
2. Broadband Conferences	The team will look to schedule and attend conferences within the public safety community to introduce FirstNet	20	8	1	1	1	1	1	1	1	1	1	1	1	1
3. Staff Hires (Full Time Equivalent)	The OHSP team will be formalized that will manage the NJ SLIGP project	5	2	1	2	0	0	0	0	0	0	0	0	0	0
4. Contract Executions	OHSP will engage vendors to assist with the planning and rollout of the next phase of SLIGP (North Highland and CAI)	2	0	0	2	0	0	0	0	0	0	0	0	0	0
5. Governance Meetings	Meetings will be hosted to discuss the FirstNet plan for NJ with governance team members including SPSCC.	20	8	1	1	1	1	1	1	1	1	1	1	1	1
6. Education and Outreach Materials	Develop and maintenance of artifacts to train and handout to stakeholders and operators of the network	835	75	20	20	60	100	100	100	100	100	100	50	5	5
7. Subrecipient Agreements Executed		N/A	N/A	0	0	0	0	0	0	0	0	0	0	0	0
8. Phase 2 - Coverage		N/A	N/A			Stage 1 / Stage 2	Stage 2	Stage 3	Stage 4	Stage 5	Stage 5	Stage 6			
9. Phase 2 - Users and their Operational Areas		N/A	N/A			Stage 1	Stage 2	Stage 2	Stage 3	Stage 4	Stage 5	Stage 5	Stage 6		
10. Phase 2- Capacity Planning		N/A	N/A			Stage 1	Stage 2	Stage 2	Stage 3	Stage 4	Stage 5	Stage 5	Stage 6		
11. Phase 2 -Current Providers/Procurement		N/A	N/A			Stage 1	Stage 2	Stage 2	Stage 3	Stage 4	Stage 5	Stage 5	Stage 6		
12. Phase 2 - State Plan Decision		N/A	N/A				Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6			

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0660-0038, expiring 8/31/2016. Public reporting burden for this collection of information is estimated to average 3 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.

Recipient Name: State of New Jersey

Cost Class Category Federal Expenditures

The completion of your project budget (federal funds) should be reported in the quarter you are anticipating expending the funds. Year One begins July 1, 2013. Please include any data attributable to early activities (i.e., January - June 2013) in your baseline data for "Q1, Year 1."

Quarterly Cost Category Expenditures	TOTAL FEDERAL	Quarter Ending												
		Q1-7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19
		9/30/2013- 3/31/15	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018
a. Personnel	\$ 1,920	\$ 5,914	\$ 5,914	\$ 5,914	\$ (3,994)									\$ 1,920.00
b. Fringe Benefits	\$ -	\$ 3,001	\$ 3,001	\$ 3,001	\$ (3,001)									\$ -
c. Travel	\$ 13,000	\$ 3,009	\$ 3,009	\$ 3,009	\$ 3,009	\$ 5,009	\$ 6,100	\$ 7,000	\$ 8,500	\$ 9,200	\$ 11,000	\$ 12,520	\$ 13,000	\$ 13,000.00
d. Equipment	\$ -	\$ -	\$ -	\$ -	\$ -									\$ -
e. Supplies	\$ 7,708	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,458	\$ 6,634	\$ 6,809	\$ 6,985	\$ 7,000	\$ 7,200	\$ 7,310	\$ 7,500	\$ 7,708	\$ 7,708.00
f. Contractual	\$ 2,673,533	\$ 12,379	\$ 12,797	\$ 12,797	\$ 20,000	\$ 313,797	\$ 613,797	\$ 913,797	\$ 1,213,797	\$ 1,513,797	\$ 1,813,797	\$ 2,113,797	\$ 2,413,797	\$ 2,673,533.00
g. Construction	\$ -	\$ -												\$ -
h. Other	\$ 15,767	\$ -		\$ 6,032	\$ 7,100	\$ 8,000	\$ 9,413	\$ 10,200	\$ 12,000	\$ 12,500	\$ 13,750	\$ 15,000	\$ 15,767	\$ 15,767.00
i. Total Direct Charges (sum of a-h)	\$ 2,711,928	\$ 30,761	\$ 31,179	\$ 37,212	\$ 29,572	\$ 333,440	\$ 636,119	\$ 937,982	\$ 1,241,297	\$ 1,542,697	\$ 1,845,857	\$ 2,148,817	\$ 2,450,272	\$ 2,711,928.00
j. Indirect Charges	\$ -													\$ -
k. TOTAL (sum i and j)	\$ 2,711,928	\$ 30,761	\$ 31,179	\$ 37,212	\$ 29,572	\$ 333,440	\$ 636,119	\$ 937,982	\$ 1,241,297	\$ 1,542,697	\$ 1,845,857	\$ 2,148,817	\$ 2,450,272	\$ 2,711,928.00

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Cost Class Category Non-Federal Expenditures

The completion of your project budget (non-federal, matching funds) should be reported in the quarter you are anticipating expending the funds. Year One begins July 1, 2013. Please include any data attributable to early activities (i.e., January - June 2013) in your baseline data for "Q1, Year 1."

Quarterly Cost Category Expenditures	TOTAL NON-FEDERAL	Quarter Ending												
		Q1-7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19
		9/30/2013- 3/31/2015	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018
a. Personnel	\$447,986	\$26,627	\$26,627	\$ 40,443	\$ 55,000	\$114,532	\$202,436	\$290,341	\$378,246	\$447,986.30				\$447,986.30
b. Fringe Benefits	\$202,714	\$12,108	\$12,108	\$ 17,656	\$ 21,000	\$47,238	\$82,367	\$117,497	\$152,627	\$202,713.81				\$202,713.81
c. Travel	\$0	\$0	\$0	\$0	\$0									\$0.00
d. Equipment	\$0	\$0	\$0	\$0	\$0									\$0.00
e. Supplies	\$0	\$0	\$0	\$0	\$0									\$0.00
f. Contractual	\$0	\$0	\$0	\$0	\$0									\$0.00
g. Construction	\$0	\$0	\$0	\$0	\$0									\$0.00
h. Other	\$31,025	\$0	\$0	\$0	\$0	\$5,190	\$10,380	\$15,570	\$20,760	\$31,024.89				\$31,024.89
i. Total Direct Charges (sum of a-h)	\$681,725	\$38,735	\$38,735	\$58,099	\$76,000	\$166,959	\$295,184	\$423,408	\$551,632	\$681,725.00	\$0	\$0	\$0	\$681,725.00
j. Indirect Charges	\$0													\$0.00
k. TOTAL (sum i and j)	\$681,725	\$38,735	\$38,735	\$58,099	\$76,000	\$166,959	\$295,184	\$423,408	\$551,632	\$681,725.00	\$0	\$0	\$0	\$681,725.00

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\$69,496 \$69,914 \$95,311 \$105,572 \$500,399 \$931,303 \$1,361,390 \$1,792,930 \$2,224,422 \$1,845,857 \$2,148,817 \$2,450,272 \$3,393,653

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Category	Detailed Description of	Unit Cost	Total Cost	Breakdown of Costs	
				Federal	Non-Federal
a. Personnel	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
PROGRAM MANAGER The Program Manager will spend 33% of the time on SLIGP grant activities for 3 years. The Program Manager's annual salary is \$100,000. $\$100,000 \times 33\% = \$33,000$	3 years	\$33,000	\$99,000	\$99,000	\$0
PREAWARD PROGRAM MANAGER For Preaward application - 40 hours total, all in first year.	40 hours	\$48	\$1,923	\$1,923	\$0
SWIC The SWIC will spend 35% of the time on SLIGP grant activities for 3 years. The SWIC's annual salary is \$100,000 $\$100,000 \times 35\% = \$35,000$	3 years	\$35,000	\$105,000	\$0	\$105,000
OUTREACH DIRECTOR The Outreach Director will spend 36.592% of the time on SLIGP grant activities for 3 years. The Outreach Director's annual salary is \$80,000. $\$80,000 \times 35.512\% = \$28,410$	3 years	\$29,274	\$87,820	\$0	\$87,820
KEY STAKEHOLDER AGENCY STAFF Key Agency staff from 4 agencies will spend 8 hours per week for 3 years on SLIGP work. The average salary is \$90,000	3 years	\$69,232	\$207,696	\$0	\$207,696
GOVERNANCE BODY MEMBERS 3 hours per quarter for each of 10 SPSCC members; an hour monthly for each of 10 PSCAC members for 3 years on SLIGP work. Average salary is \$100,000	3 years	\$11,538	\$34,615	0	\$34,615
Total Personnel			\$536,054	\$100,923	\$435,131
b. Fringe Benefits	3-Yr Salary/Person	Benefits	Total Cost	Federal	Non-Federal
SWIC Fringe is calculated at 45.35% of salary, for the portion of time spent on SLIGP activities (35%) for 3 years	\$300,000	45.35%	\$47,618	\$0	\$47,618
Outreach Director Fringe is calculated at 45.35% of salary, for the portion of time spent on SLIGP activities (33%) for 3 years	\$240,000	45.35%	\$39,827	\$0	\$39,827
Key Agency Staff Fringe is calculated at 45.35% of salary for 4 staff, for the portion of time spent on SLIGP activities (8 hours/week) for 3 years	\$207,696	45.35%	\$94,190	\$0	\$94,190
Total Fringe Benefits			\$181,634	\$0	\$181,634
c. Travel	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
Mileage for Working Group Meetings 15 individuals traveling 100 miles roundtrip for 6 meetings for 3 years; cost per mile is based on gsa mileage rates	27,000	\$0.56	\$15,120	\$15,120	\$0

Travel for Regional and National Meetings with FirstNet 10 individuals will attend 6 meetings Airfare is estimated at \$400/ticket; hotel is estimated at \$100/night for one night; per diem is estimated at \$50/day for two days. for a total of \$600/trip	60	\$600	\$36,000	\$36,000	\$0
Total Travel			\$51,120	\$51,120	\$0
d. Equipment	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
N/A	0	\$0	\$0	\$0	\$0
Total Equipment			\$0	\$0	\$0
e. Supplies	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
Projector	1	\$2,500	\$2,500	\$2,500	\$0
Office Supplies budgeted at \$50/month for 3 years	36 months	\$50	\$1,800	\$1,800	\$0
Laptops plus necessary software	2	\$1,869	\$3,738	\$3,738	\$0
Total Supplies			\$8,038	\$8,038	\$0
f. Contractual	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
PROJECT MANAGER The Project Manager is a contracted position and will spend 50% of the time on SLIGP grant activities for 3 years. The Project Manager's contracted hourly rate is \$200/hr with an estimation of 1000 hours/per year for a total of \$200,000/year	3 years	\$200,000	\$600,000	\$600,000	\$0
GRANTS MANAGER The Grants Manager is a contracted position and will spend 1/3 of the time on SLIGP grant activities for 3 years. The Grant Managers contracted hourly rate is \$130/hour with an estimation of 667 hours/per year for a total of \$86,710/year	3 years	\$86,710	\$260,130	\$260,130	\$0
BROADBAND SME The Broadband SME is a contracted position and will spend 1/3 of the time on SLIGP grant activities for 3 years. The Grant Managers contracted hourly rate is \$150/hour with an estimation of 667 hours/per year for a total of \$300,150	3 years	\$100,050	\$300,150	\$300,150	\$0
ADMINISTRATIVE AND DATA SUPPORT The Adminstrative Support position is a contracted posiiton and will spend 2/3 of the time on SLIGP grant activities for 3 years. The Administrative Support contracted hour rate is \$45/hour with an estimation of 1,334 hours/year for a total of \$60,030/year	3 years	\$60,030	\$180,090	\$180,090	\$0
OUTREACH SPECIALIST The Outreach Specialist position is a contracted posiiton and will spend full-time on SLIGP grant activities for 3 years. The Administrative Support contracted hour rate is \$90/hour with an estimation of 2000 hours/year for a total of \$180,000/year	3 years	\$180,000	\$540,000	\$540,000	\$0

GOVERNANCE SUPPORT The Governance Support position is a contracted position and will spend one third of time on SLIGP grant activities for 3 years. The Governance Support contracted hour rate is \$150/hour with an estimation of 667 hours/year for a total of \$100,000/year.	3 years	\$100,000	\$300,000	\$300,000	\$0
PREAWARD GOVERNANCE SUPPORT For Preaward application - 40 hours	40 hours	\$150	\$6,000	\$6,000	\$0
SITE ASSESSMENT SERVICES Broad Phase 2 activity 1,732 hours at \$120/hour total in Phase 2.	1,732 hours	\$120	\$ 207,827	\$207,827	\$0
REQUIREMENTS GATHERING SERVICES Broad Phase 2 activity 1,000 hours estimated at \$100/hour total in Phase 2.	1,000 hours	\$100	\$100,000	\$120,000	\$0
Total Contractual			\$ 2,514,197	\$2,514,197	\$0
g. Construction	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
N/A			\$0		
Total Construction			\$0	\$0	\$0
h. Other	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
GOVERNANCE BODY MEMBERS 3 hours per quarter for each of 6 SPSCC members; an hour monthly for each of 12 PSCAC members for 3 years on SLIGP work. Hourly cost of \$23.31 is based on Independent Sector calculations (omitting benefits)	3 years	\$4,997	\$14,991	0	\$14,991
PRINTING 5 fliers, 5,000 copies each. Cost per color page of .21 per page	25,000	\$0.21	\$5,250	\$5,250	\$0
MEETING ATTENDANCE TIME 15 people per meeting for 4 hours per meeting, 1 mtg per month Hourly cost of \$23.13 is based on Independent Sector calculations (omitting benefits)	2160	\$23	\$49,969	\$0	\$49,969
MEETING FACILITIES Room Rental and services for 1 meeting per month for 3 years	36	\$900	\$32,400.00	\$32,400	\$0
Total Other			\$102,610	\$37,650	\$64,960
Total Direct Charges					
i. Indirect Costs	Quantity	Unit Cost	Total Cost	Federal	Non-Federal
Indirect Costs	\$0	0%	\$0	\$0	\$0
Total Indirect			\$0	\$0	\$0
TOTALS			\$3,393,654	\$2,711,928	\$681,726

Category	Detailed Description of Budget (for full grant)			Breakdown of Costs		Comments
	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	
a. Personnel						
PROGRAM MANAGER - Fred Scalera - Annual Salary \$125,000 The Program Manager will spend 60% of the time on SLIGP grant activities beginning October 1, 2015 thru December 31, 2015 at a cost of \$20,038.16. Then the Program Director will spend 100% of the time between January 1, 2016 - January 31, 2018 at a cost of \$153,000.72. However, the in-kind match will be met as of March 18, 2017. Salary calculations are based on the State 26 pay period cycle. Total Salary from 10/1/15-12/31/15 is \$33,396.93, therefore the portion for SLIGP is (33,396.93*60% = \$20,038.16). Then the total salary from 1/1/16-3/18/17 is \$153,000.72, consequently, the part for SLIGP is (153,000.72*100% =153,000.72). The total salary for SLIGP for the grant life span is \$173,039.00	39 Pay Periods	\$4,771	\$ 173,038.88	\$0	\$173,038.88	
PREAWARD PROGRAM MANAGER For Preaward application - 40 hours total, all in first year.	40 hours	\$48.000	\$1,920	\$1,920	\$0.00	Paid by OIT
ASSISTANT PROGRAM DIRECTOR William Drew - Annual Salary \$100,000 The Assistant Program Manager will spend 60% of the time on SLIGP grant activities beginning October 1, 2015 thru December 31, 2015 at a cost of \$16,030.52. Then the Assistant Program Director will spend 100% of the time between January 1, 2016 - January 31, 2018 at a cost of \$122,400.62. However, the in-kind match will be met as of March 18, 2017. Salary calculations are based on the State 26 pay period cycle. Total Salary from 10/1/15-12/31/15 is \$26,717.53 therefore the portion for SLIGP is (26,717.53*60% = \$16,030.52). Then the total salary from 1/1/16-3/18/17 is \$122,400.62, consequently, the part for SLIGP is (122,400.62*100% =122,400.62). The total salary for SLIGP for the grant life span is \$138,431.14	39 Pay Periods	\$3,817	\$ 138,431.14	\$0	\$138,431.14	
SENIOR TECHNICIAN - Ever Salemon Annual Salary as of June 2015 -\$47,107.07 The Senior Technician will spend 60% of the time on SLIGP grant activities beginning October 1, 2015 thru December 31, 2015 at a cost of \$7,600.90. Then the Senior Technician will spend 100% of the time between January 1, 2016 - January 31, 2018 at a cost of \$60,298.74. However, the in-kind match will be met as of March 18, 2017. Salary calculations are based on the State 26 pay period cycle. Total Salary from 10/1/15-12/31/15 is \$12,668.16 therefore the portion for SLIGP is (12,668.16*60% = \$7,600.90). Then the total salary from 1/1/16-3/18/17 is \$60,298.74, consequently, the part for SLIGP is (60,298.74*100% = 60,298.74). The total salary for SLIGP for the grant life span is \$67,899.64	39 Pay Periods	\$1,798	\$ 67,899.64	\$0	\$67,899.64	
OUTREACH DIRECTOR - Brian Onieal - Annual Salary \$92,011.86 The Outreach Director will spend 50% of the time on SLIGP grant activities beginning October 1, 2015 - January 31, 2018 at a cost of \$68,616.65. However, the in-kind match will be met as of March 18, 2017. Outreach Director makes \$92,011.86/year. From 10/1/15-3/18/17 the total salary cost for this position is \$137,233.3 * 50% = \$68,616.65. Please refer to Projected Salaries Tab for detailed information. Not all salary needed to achieve match. During pay period 6/25/16 a pay increase is projected.	19 Pay Periods	\$1,755.95	\$ 68,616.65	\$0	\$68,616.65	
	20 Pay Periods	\$1,762.68				
Total Personnel			\$449,906	\$1,920	\$447,986.31	
b. Fringe Benefits	Total Salary/Person	Benefits	Total Cost	Federal	Non-Federal	
PROGRAM DIRECTOR - Fred Scalera Fringe is calculated at the current 2015 negotiated rate of 45.25% of salary costs during the grant period. These costs will fluctuate annually and adjustments will be required in calculating future fringe benefit rates.	\$ 173,038.88	45.25%	\$78,300	\$0	\$78,300.09	Fringe Rate changes year to year. Current rate of 45.25% is being used for budget purposes.
ASSISTANT PROGRAM DIRECTOR - William Drew Fringe is calculated at the current 2015 negotiated rate of 45.25% of salary costs during the grant period. These costs will fluctuate annually and adjustments will be required in calculating future fringe benefit rates.	\$ 138,431.14	45.25%	\$62,640	\$0	\$62,640.09	

SENIOR TECHNICIAN - Ever Salmeron Fringe is calculated at the current 2015 negotiated rate of 45.25% of salary costs during the grant period. These costs will fluctuate annually and adjustments will be required in calculating future fringe benefit rates.	\$	67,899.64	45.25%	\$30,725	\$0	\$30,724.59	
Outreach Director Fringe is calculated at 45.25% of salary, for the portion of time spent on SLIGP activities (50%) for 25 months	\$	68,616.65	45.25%	\$31,049	\$0	\$31,049.03	
Total Fringe Benefits				\$202,714	\$0	\$202,713.81	
c. Travel		Quantity	Unit Cost	Total Cost	Federal	Non-Federal	
Mileage for Working Group Meetings		0	\$0.00	\$0	\$0	\$0.00	Expense removed as State financial processes do not accommodate reimbursement of travel to other agencies.
Travel for Regional and National Meetings with FirstNet One Individual will attend 25 meetings - approximately 1 meeting per month between January 1, 2016 and January 31, 2018. Airfare is <u>estimated</u> at \$320/ticket; hotel is <u>estimated</u> at \$100/night for one night; per diem is <u>estimated</u> at \$50/day for two days, for a total of \$520/trip.		25	\$520	\$13,000	\$13,000	\$0.00	
Total Travel				\$13,000	\$13,000	\$0.00	
d. Equipment		Quantity	Unit Cost	Total Cost	Federal	Non-Federal	
N/A		0	\$0	\$0	\$0	\$0.00	
Total Equipment				\$0	\$0	\$0.00	
e. Supplies		Quantity	Unit Cost	Total Cost	Federal	Non-Federal	
Projector		1	\$1,517	\$1,517	\$1,517	\$0.00	
Office Supplies budgeted at \$50/month for 25 Months		25 months	\$50	\$1,250	\$1,250	\$0	
Laptops plus necessary software		2	\$2,471	\$4,941	\$4,941	\$0	
Total Supplies				\$7,708	\$7,708	\$0	
f. Contractual		Quantity	Unit Cost	Total Cost	Federal	Non-Federal	
PROJECT MANAGER The Project Manager is a contracted position and will spend 30 hours per week on SLIGP grant activities starting January 1, 2016 and ending January 31, 2018. The Project Manager's contracted hourly rate is \$200/hr. Calculating for holidays, a total of 519 days are available in the grant period. 6 hours per day for 519 days equals 3114 hours charged at a total cost of \$622,800 by January 31, 2018.		3114	\$200	\$622,800	\$622,800	\$0	Calculations are based on days per year excluding all holidays (including election day and Good Friday) which are observed by the State of New Jersey and weekends.
GRANTS MANAGER The Grants Manager is a contracted position and will spend approximately 3 hours a day, 4 days a week, January 1, 2016 thru April 30, 2016 on SLIGP grant activities and then 3 hours a day, 5 days a week from May 1, 2016 thru January 31, 2018. The Grant Managers contracted hourly rate is \$170/hour with an estimation of 729.0384 hours/per year for a total of 1518.83 hours to be charged at a total cost of \$258,201.50 by January 31, 2018.		1518.83	\$170	\$258,201.50	\$258,201	\$0	Calculations are based on days per year excluding all holidays (including election day and Good Friday) which are observed by the State of New Jersey and weekends.
BROADBAND SME- The Broadband SME is a contracted position and will spend 30 hours per week on SLIGP grant activities starting January 1, 2016 and ending January 31, 2018. The Broadband SME contracted hourly rate is \$153.92/hour. Calculating for holidays, a total of 519 days are available in the grant period. 6 hours per day for 519 days equals 3114 hours charged at a total cost of \$479,306.88 by January 31, 2018.		3114	\$153.92	\$479,306.88	\$479,307	\$0	Calculations are based on days per year excluding all holidays (including election day and Good Friday) which are observed by the State of New Jersey and weekends.
ADMINISTRATIVE AND DATA SUPPORT - The Administrative Support position is a contracted position and will spend approximately 3 hours a day, 4 days a week, January 1, 2016 thru April 30, 2016 on SLIGP grant activities and then 3 hours a day, 5 days a week from May 1, 2016 thru January 31, 2018. The Administrative Support contracted hourly rate is \$170/hour with an estimation of 729.0384 hours/per year for a total of 1518.83 hours to be charged at a total cost of \$258,201.50 by January 31, 2018.		1518.83	\$170	\$258,201.50	\$258,201	\$0	Calculations are based on days per year excluding all holidays (including election day and Good Friday) which are observed by the State of New Jersey and weekends.

OUTREACH SPECIALIST - The Outreach Specialist position is a contracted position and will spend 40 hours per week on SLIGP grant activities for 25 months, starting January 1, 2016 and ending January 31, 2018. The Outreach Specialist's contracted hourly rate is \$185/hr. with an estimation of 1992.96 hours/per year for a total of 4,152 hours to be charged at a total cost of \$768,120 by January 31, 2018.	4152	\$185	\$768,120.00	\$768,120	\$0	Calculations are based on days per year excluding all holidays (including election day and Good Friday) which are observed by the State of New Jersey and weekends.
GOVERNANCE SUPPORT The Governance Support position is a contracted position and will spend approximately 20.35 hours per month of time on SLIGP grant activities for 41 months starting September 1, 2014 and ending January 31, 2018. The Governance Support contracted hourly rate is \$152.36/hour with an estimation of 244.18243 hours/year for a total of \$127,112.42 by January 31, 2018.	834.29	\$152	\$127,112.42	\$127,112	\$0	Calculations are based on days per year excluding all holidays (including election day and Good Friday) which are observed by the State of New Jersey and weekends.
PREAWARD GOVERNANCE SUPPORT For Preaward application - 40 hours	40 hours	\$150	\$6,000	\$6,000	\$0	
SITE ASSESSMENT SERVICES	0	\$0	\$ -	\$0	\$0	
DATA GATHERING SERVICES Broad Phase 2 activity 1,225 hours estimated	942	\$163	\$153,791	\$153,791	\$0	
Total Contractual			\$ 2,673,533	\$2,673,533	\$0	
g. Construction	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	
N/A			\$0			
Total Construction			\$0	\$0	\$0	n/a
h. Other	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	
GOVERNANCE BODY MEMBERS 3 hours per quarter for each of 6 SPSCC members; an hour monthly for each of 12 PSCAC members for 4.5 years on SLIGP work. Hourly cost of \$23.13 is based on Independent Sector calculations (omitting benefits)	0.00	0.00	0.00	0.00	0.00	Not required for match
PRINTING OHSP estimated cost of printing fliers, posters, and SLIGP information data sheets through State contract vendors.	23,650.00	0.21	4,966.58	4,966.58	0.00	
MEETING ATTENDANCE TIME 15 people per meeting for 3.5 hours per meeting, 1 mtg per month Hourly cost of \$23.31 is based on Independent Sector calculations (omitting benefits) for 25 Months.	1,312.50	23.64	31,024.89	0.00	31,024.89	
MEETING FACILITIES Room Rental and services for 1 meeting per month for 12 MONTHS	12.00	900.00	10,800.00	10,800.00	0.00	
Total Other			46,791.47	15,766.58	31,024.89	
Total Direct Charges			3,393,653.00			
i. Indirect Costs	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	
Indirect Costs	0.00	0.00	0.00	0.00	0.00	
Total Indirect			0.00	0.00	0.00	
TOTALS			3,393,653.00	2,711,928.00	681,725.00	
			Budget	\$ 2,711,928.00	\$ 681,725.00	

			Balance		\$0.00	\$0.00

Name	Title	Salary	10/3/2015	10/17/2015	10/31/2015
			PP22	PP23	PP24
Scalera, Fred	Program Director	\$ 125,000.00	\$ 4,770.99	\$ 4,770.99	\$ 4,770.99
Drew, William	Asst Program Director	\$ 100,000.00	\$ 3,816.79	\$ 3,816.79	\$ 3,816.79
Salmeron, Ever	Senior Tech	\$ 47,107.07	\$ 1,797.98	\$ 1,797.98	\$ 1,797.98
Onieal, Brian 50%	Outreach Director	\$ 92,011.86	\$ 3,511.90	\$ 3,511.90	\$ 3,511.90
Total		\$ 364,118.93	\$ 13,897.66	\$ 13,897.66	\$ 13,897.66

		SALARY	FRINGE	Total
Scalera, Fred	60% PP201522-PP-201601	\$ 20,038.16	\$ 9,067.27	\$ 29,105.43
	100% PP201602-END	\$ 153,000.72	\$ 69,232.83	\$ 222,233.55
		\$ 173,038.88	\$ 78,300.10	\$ 251,338.98
Drew, William	60% PP201522-PP-201601	\$ 16,030.52	\$ 7,253.81	\$ 23,284.33
	100% PP201602-END	\$ 122,400.62	\$ 55,386.28	\$ 177,786.90
		\$ 138,431.14	\$ 62,640.09	\$ 201,071.23
Salmeron, Ever	60% PP201522-PP-201601	\$ 7,600.90	\$ 3,439.41	\$ 11,040.31
	100% PP201602-END	\$ 60,298.74	\$ 27,285.18	\$ 87,583.92
		\$ 67,899.64	\$ 30,724.59	\$ 98,624.23
Brian Onieal - 50% Salary and Fringe		\$ 68,616.65	\$ 31,049.03	\$ 99,665.68
Total In-Kind Match				\$ 650,700.12

11/14/2015	11/28/2015	12/12/2015	12/26/2015
PP25	PP26	PP27	PP01
\$ 4,770.99	\$ 4,770.99	\$ 4,770.99	\$ 4,770.99
\$ 3,816.79	\$ 3,816.79	\$ 3,816.79	\$ 3,816.79
\$ 1,797.98	\$ 1,797.98	\$ 1,797.98	\$ 1,880.28
\$ 3,511.90	\$ 3,511.90	\$ 3,511.90	\$ 3,511.90
\$ 13,897.66	\$ 13,897.66	\$ 13,897.66	\$ 13,979.96

5/28/2016	6/11/2016	6/25/2016	7/9/2016	7/23/2016	8/6/2016	8/20/2016	9/3/2016	9/17/2016	10/1/2016
PP12	PP13	PP14	PP15	PP16	PP17	PP18	PP19	PP20	PP21
\$ 4,770.99	\$ 4,770.99	\$ 4,770.99	\$ 4,770.99	\$ 4,789.27	\$ 4,789.27	\$ 4,789.27	\$ 4,789.27	\$ 4,789.27	\$ 4,789.27
\$ 3,816.79	\$ 3,816.79	\$ 3,816.79	\$ 3,816.79	\$ 3,831.42	\$ 3,831.42	\$ 3,831.42	\$ 3,831.42	\$ 3,831.42	\$ 3,831.42
\$ 1,880.28	\$ 1,880.28	\$ 1,880.28	\$ 1,880.28	\$ 1,887.49	\$ 1,887.49	\$ 1,887.49	\$ 1,887.49	\$ 1,887.49	\$ 1,887.49
\$ 3,511.90	\$ 3,511.90	\$ 3,525.36	\$ 3,525.36	\$ 3,525.36	\$ 3,525.36	\$ 3,525.36	\$ 3,525.36	\$ 3,525.36	\$ 3,525.36
\$ 13,979.96	\$ 13,979.96	\$ 13,993.42	\$ 13,993.42	\$ 14,033.54					

261 Days

SFY17

3/4/2017	3/18/2017			
PP06	PP07	Total Salary	Fringe	
\$ 4,789.27	\$ 4,789.27	\$ 186,397.65	\$ 83,878.94	
\$ 3,831.42	\$ 3,831.42	\$ 149,118.15	\$ 67,103.17	
\$ 1,887.49	\$ 1,887.49	\$ 72,966.90	\$ 32,835.11	
\$ 3,525.36	\$ 3,525.36	\$ 137,233.30	\$ 61,754.99	\$ 68,616.65 \$ 31,049.03 Onieal 50% salary and frigne
\$ 14,033.54	\$ 14,033.54	\$ 545,716.00	\$ 245,572.21	



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Personnel

<i>Federal:</i>	\$ 1,920
<i>Non-Federal:</i>	\$ 447,986
<i>Total:</i>	\$ 449,906

See the Detailed Budget Spreadsheet for calculations. Salary for personnel comes from the State funds as in-kind match to the SLIGP grant

- Program Manager (Non-Federal): The Program Manager is the primary point of contact for consultation with FirstNet and provides programmatic direction and oversight for the State's public safety broadband program, which includes the SLIGP project. He is responsible to ensure that the SLIGP project is completed on time and within budget, as well as keeping State executives and the State's governance structure informed of the project's status. The State intends that the current Program Manager for the New Jersey public safety broadband program (a full-time State employee) will spend approximately 60% of his time on the SLIGP project beginning October 1, 2015 through December 31, 2015 and 100% of his time on SLIGP beginning between January 1, 2016 - January 31, 2018. As noted in the Budget Revision detail, the match calculation is only required through March 18, 2017 to not exceed grant match. The budgeted costs are only for the duties associated with public safety broadband and the SLIGP grant.
- Preaward Program Manager (Federal): The Preaward Program Manager worked for approximately 40 hours in the first year on the application process. Hourly rate of approximately \$48.00 per hour for a total of \$1,920.
- Assistant Program Manager (Non-Federal): The Assistant Program Manager is the secondary point of contact for consultation with FirstNet and assists in providing programmatic direction and oversight for the State's public safety broadband program, which includes the SLIGP project. He is accountable to ensure that the SLIGP project is completed on time and within budget, as well as assisting the Program Manager with informing State executives and the State's governance structure on the project's status. The State intends that the current Assistant Program Manager for the New Jersey public safety broadband program (a full-time State employee) will spend approximately 60% of his time on the SLIGP project beginning October 1, 2015 through December 31, 2015 and 100% of his time on SLIGP beginning between January 1, 2016 - January 31, 2018. As noted in the Budget Revision detail, the match calculation is only required through March 18, 2017 to not exceed grant match. The budgeted costs are only for the duties associated with public safety broadband and the SLIGP grant.
- Senior Technician (Non-Federal): The Senior Technician duties and responsibilities will include assisting the Outreach Director in the execution of the SLIGP outreach campaign, assisting in formulating outreach materials, collection and dissemination of outreach feedback from public safety constituents. The State intends that the current Senior Technician for the New Jersey public safety broadband program (a full-time State employee) will spend approximately 60% of his time on the SLIGP project beginning



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October 1, 2015 through December 31, 2015 and 100% of his time on SLIGP beginning between January 1, 2016 - January 31, 2018. As noted in the Budget Revision detail, the match calculation is only required through March 18, 2017 to not exceed grant match. The budgeted costs are only for the duties associated with public safety broadband and the SLIGP grant.

- Outreach Director (Non-Federal): The State intends that the Outreach Director will design and ensure execution of the State's SLIGP outreach campaign with the help of the Outreach Specialist. The State intends that the Outreach Director will spend approximately 50% of his time on the SLIGP project from October 1, 2015 - January 31, 2018 at a cost of \$68,616.65. The source of this match is the State's general fund, is not from another Federal source, and is not used as match for any other Federal grant.
- Key Stakeholder Agency Staff (Non-Federal): Removed from Re-Budget
- Governance Bodies (State Employee) Member Time (Non-Federal): Removed from Rebudget

Fringe

Federal:	\$ 0
Non-Federal:	\$ 202,714
Total:	\$ 202,714

See the Detailed Budget Spreadsheet for calculations.

- Program Manager (Non-Federal): Benefits include FICA, unemployment, and retirement. All of this expense will be provided match from the State's general fund, is not from another Federal source, and is not used as match for any other Federal grant.
- Assistant Program Manager (Non-Federal): Benefits include FICA, unemployment, and retirement. All of this expense will be provided as match from the State's general fund, is not from another Federal source, and is not used as match for any other Federal grant.
- Senior Technician (Non-Federal): Benefits include FICA, unemployment, and retirement. All of this expense will be provided as match from the State's general fund, is not from another Federal source, and is not used as match for any other Federal grant.
- Outreach Director (Non-Federal): Benefits include FICA, unemployment, and retirement. The State intends for this position to spend 50% of the time on SLIGP, so 50% of the fringe benefits have been allocated to this grant. All of this expense will be provided as match from the State's general fund, is not from another Federal source, and is not used as match for any other Federal grant.
- Key Agency Staff (Non-Federal): Removed from Rebudget

Travel

Federal:	\$ 13,000
Non-Federal:	\$ 0
Total:	\$ 13,000



See the Detailed Budget Spreadsheet for calculations

- Mileage for Working Group Meetings (Federal): Removed from Rebudget.
- Travel for Regional and National Meetings (Federal): Staff will attend national and regional conferences to meet with FirstNet and share information and collaborate with other grant recipients. Travel costs include airfare, hotel, and per diem.

Equipment

Federal:	\$ 0
Non-Federal:	\$ 0
Total:	\$ 0

The State does not intend to have any equipment costs for this grant program.

Supplies

Federal:	\$ 7,708
Non-Federal:	\$ 0
Total:	\$ 7,708

See the Detailed Budget Spreadsheet for calculations

- Projector (Federal): The State intends to purchase a projector for use at SLIGP education and outreach meetings.
- Office Supplies (Federal): The State intends to purchase paper, folders, pens, and other general office supplies which will be used by the project team for grant-related activities.
- Laptops (Federal): The State intends to purchase new laptops for shared use by the SLIGP project team while on travel and for conducting other grant-related work.

Contractual

Federal:	\$ 2,673,533
Non-Federal:	\$ 0
Total:	\$ 2,673,533

See the Detailed Budget Spreadsheet for calculations.

- Project Manager (Federal): The State intends to use a contractor at about 75% of time to manage the SLIGP project on a day-to-day basis. The budgeted costs are only for the duties associated with public safety broadband and the SLIGP grant. The hourly rate for this contractor position is the hourly rate established in the State's standing Quality Assurance / Project Management contract established through the State's open, competitive procurement process pursuant to New Jersey procurement law.



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- **Grants Manager (Federal):** The Grants Manager is a contracted position and will spend approximately 3 hours a day, 4 days a week, January 1, 2016 thru April 30, 2016 on SLIGP grant activities and then 3 hours a day, 5 days a week from May 1, 2016 thru January 31, 2018. The budgeted costs are only for the duties associated with public safety broadband and the SLIGP grant. The hourly rate for this contractor position is the hourly rate established in the State's standing Quality Assurance / Project Management contract established through the State's open, competitive procurement process pursuant to New Jersey procurement law.
- **Broadband SME (Federal):** The State intends to use a contractor at about 75% of time to support the SLIGP's outreach, education, as well as data collection efforts by providing expertise on LTE usage and application opportunities. The budgeted costs are only for the duties associated with public safety broadband and the SLIGP grant. The hourly rate for this contractor position is specified in the State's standing Staff Augmentation contract established through New Jersey's Participating Addendum to Commonwealth of Pennsylvania Contract No. 4400007198; the New Jersey Participating Addendum and the resulting Staff Augmentation contract both meet with the requirements of New Jersey state procurement law.
- **Administrative and Data Support (Federal):** The Administrative and Data Support position is a contracted position and will spend approximately 3 hours a day, 4 days a week, January 1, 2016 thru April 30, 2016 on SLIGP grant activities and then 3 hours a day, 5 days a week from May 1, 2016 thru January 31, 2018. The position will assist with arranging educational and requirements-gathering events, and performing data management tasks associated with maintaining stakeholder contacts and site identification/evaluation databases. The budgeted costs are only for the duties associated with public safety broadband and the SLIGP grant. The hourly rate for this contractor position is the hourly rate established in the State's standing Quality Assurance / Project Management contract established through the State's open, competitive procurement process pursuant to New Jersey procurement law.
- **Outreach Specialist (Federal):** The State intends to use a contractor, working full time in conjunction with the Outreach Director (a State employee) to accomplish the many outreach activities required under the SLIGP, including implementing the outreach campaign designed by the Outreach Director. The budgeted costs are only for the duties associated with public safety broadband and the SLIGP grant. The State intends to use its standing Staff Augmentation contract to procure the Outreach Specialist resource, paying that resource pursuant to the appropriate rate specified in that contract. Though the Outreach Specialist will support the Outreach Director, the State expects that the hourly rate for the Outreach Specialist (a contractor) will be greater than the calculated hourly rate for the Outreach Director (a full-time State employee). It is not uncommon that contractor rates exceed those of State employees. The State often relies upon contract labor for limited duration projects such as SLIGP because of the substantial delay and uncertainty involved in hiring new State employees.
- **Governance Support (Federal):** The State intends to use a contractor at about 20% of time to provide legal and policy support for the statewide governance structure under the SLIGP. The budgeted costs are only for the duties associated with public safety broadband and the SLIGP grant. The hourly rate for this contractor position is specified



in the State's standing Staff Augmentation contract established through New Jersey's Participating Addendum to Commonwealth of Pennsylvania Contract No. 4400007198; the New Jersey Participating Addendum and the resulting Staff Augmentation contract both meet with the requirements of New Jersey state procurement law.

- Pre-award Governance Support (Federal): Prior to award, this resource will work an estimated 40 hours in preparing the SLIGP application and associated documents.
- Site Assessment Services: Removed from Rebudget
- Data Collection and Gathering Services (Federal): During Phase 2, the State intends to contract with a data collection firm to gather information about potential users, their requirements, and other information as requested by FirstNet/NTIA. Though this is a broad Phase 2 activity that the State hopes to procure on a fixed price basis, the State estimates it will require approximately 942 hours of labor at \$163.26 per hour, or a total cost of \$153,791.

Construction

Federal:	\$ 0
Non-Federal:	\$ 0
Total:	\$ 0

The State does not plan to have any construction costs for this grant program.

Other

Federal:	\$ 15,766.58
Non-Federal:	\$ 31,024.89
Total:	\$ 46,791.47

See the Detailed Budget Spreadsheet for calculations

- Governance Bodies (Non-State Employee) Member Time (Non-Federal): Removed from Rebudget
- Printing (Federal): OHSP estimated cost of printing flyers, posters, and SLIGP information data sheets through State contract vendors to provide information on the PSBN and how it can be used by various public safety entities. The State intends to print copies and distribute them at meetings with local jurisdictions.
- Meeting Attendance Time (Non-Federal): The State intends to hold SLIGP education and outreach meetings for the award period. Room Rental and services for 1 meeting per month for 20 months. The State intends that these meetings will be attended by representatives of local jurisdictions. The State intends that the local jurisdictions will donate the time their staff spends to participate in these meetings as an in-kind match, which is not from another Federal source and is not used as match for any other Federal grant.

The State intends to value the representatives' time consistent with "Value of a Volunteer Hour by State," published by Independent Sector, which provides an average hourly rate (omitting benefits) for New Jersey, based upon Bureau of Labor Statistics



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data. The State intends that it will discuss this time donation with each jurisdiction and obtain letters of support from each jurisdiction indicating the jurisdiction's intent to provide this time donation and the jurisdiction's understanding of documentation the State plans to maintain to support the time donations. The State intends to establish appropriate procedures to record and track these time donations in the State's accounting system, including attendee sign-in sheets providing required information to assure applicability match validity.

- Meeting Facilities (Federal): Where necessary, the State intends to purchase access to meeting facilities for education and outreach meetings, including any equipment rental (such as screens upon which to project a presentation).

Indirect

<i>Federal:</i>	\$ 0
<i>Non-Federal:</i>	\$ 0
<i>Total:</i>	\$ 0

The State intends to meet its matching obligation entirely through direct costs, as explained in the Detailed Budget Spreadsheet. Should this intention change, the State will make application to NTIA to revise its SLIGP budget and will provide a copy of a current Negotiated Indirect Cost Rate Agreement.

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 06/30/2014

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. SLIGP	11.549	\$	\$	\$ 2,711,928.00	\$ 681,725.00	\$ 3,393,653.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 2,711,928.00	\$ 681,725.00	\$ 3,393,653.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) SLIGP	(2)	(3)	(4)	
a. Personnel	\$ <input type="text"/>	\$ <input type="text"/>	\$ 1,920.00	\$ 447,986.00	\$ 449,906.00
b. Fringe Benefits	<input type="text"/>	<input type="text"/>	<input type="text"/>	202,714.00	202,714.00
c. Travel	<input type="text"/>	<input type="text"/>	13,000.00	<input type="text"/>	13,000.00
d. Equipment	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
e. Supplies	<input type="text"/>	<input type="text"/>	7,708.00	<input type="text"/>	7,708.00
f. Contractual	<input type="text"/>	<input type="text"/>	2,673,533.00	<input type="text"/>	2,673,533.00
g. Construction	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
h. Other	<input type="text"/>	<input type="text"/>	15,767.00	31,025.00	46,792.00
i. Total Direct Charges (sum of 6a-6h)	<input type="text"/>	<input type="text"/>	2,711,928.00	681,725.00	\$ 3,393,653.00
j. Indirect Charges	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>
k. TOTALS (sum of 6i and 6j)	\$ <input type="text"/>	\$ <input type="text"/>	\$ 2,711,928.00	\$ 681,725.00	\$ 3,393,653.00
7. Program Income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	SLIGP	\$ 681,725.00	\$	\$	\$ 681,725.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 681,725.00	\$	\$	\$ 681,725.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 69,496.00	\$	\$	\$	\$ 69,496.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 69,496.00	\$	\$	\$	\$ 69,496.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. SLIGP	\$ 69,496.00	\$ 500,399.00	\$ 2,224,422.00	\$ 3,393,653.00
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$ 69,496.00	\$ 500,399.00	\$ 2,224,422.00	\$ 3,393,653.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:		22. Indirect Charges:	
23. Remarks:			

**State and Local Implementation Grant Program (SLIGP)
Supplemental Application Narrative**

14. Phase Two Funding

- a. Describe the activities that you expect to undertake with the Phase 2 funding when it is made available to the State, Territory, or District.

The State of New Jersey intends to collect under SLIGP all of the data listed by FirstNet in its February 2015 request. In carrying these activities, the project team will leverage lessons learned during the BTOP-financed JerseyNet project in the Route 21 Corridor, Atlantic City and Camden. The State intends to collect data such as the following:

- Coverage objectives, in build-out phases
- Public safety entity information, including personnel counts
- Devices, including counts and types
- User maps based on jurisdiction
- Common response areas
- Application usage (current and forecasted)
- Current data usage
- Current mobile data providers, as well as current service plan types and costs and any current specialized services
- Public safety barriers to broadband adoption

New Jersey's intent is to rely primarily on survey responses from public safety personnel statewide to provide the requested data. We have prepared the survey and intend to use SurveyMonkey to collect and analyze responses. In order to ensure a strong response rate, we intend plan to enlist leaders in each discipline to distribute the survey to their constituents with a personal request that the recipient respond to the survey questions. We are targeting to complete data collection activities by the end of September 2017. We expect our coverage analysis to arise

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0660-0038, expiring 7/31/2013. Public reporting burden for this collection of information is estimated to average 10 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael E. Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.

from consultation with participants in our statewide governance structure to identify coverage priorities; because New Jersey has so many municipalities with so many diverse CAD systems, we currently believe it is not reasonable to pursue CAD data to support our coverage requirements. Nonetheless, because New Jersey is a relatively small state with a public safety community that is very highly engaged in the broadband initiative, we are confident consultation with participants in the governance structure will provide the input necessary to develop the State's coverage requirements and priorities.