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|--|---|---|---|--|
| U.S. Department of Commerce<br>Performance Progress Report   |   |   | 2. Award or Grant Number:   | 34-10-S13034   |
|  |   |   | 4. EIN:   | 216000928  |
| 1. Recipient Name  | State of New Jersey                           |   | 6. Report Date (MM/DD/YYYY)   | 4/30/2018  |
| 3. Street Address  | 300 Riverview Drive                           |   | 7. Reporting Period End Date: (MM/DD/YYYY)  | 3/31/2018  |
| 5. City, State, Zip Code   | Trenton, NJ 08625                             |   | 8. Final Report<br>Yes <input checked="" type="checkbox"/><br>No <input type="checkbox"/>   | 9. Report Frequency<br>Quarterly <input checked="" type="checkbox"/> |
| 10a. Project/Grant Period  |   |   |   |  |
| Start Date: (MM/DD/YYYY)   | 8/1/2013                                      | 10b. End Date: (MM/DD/YYYY)                                   | 2/28/2018   |  |
| 11. List the individual projects in your approved Project Plan   |   |   |   |  |
|  | Project Type (Capacity Building, SCIP Update, | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category   |  |
| 1  | Stakeholders Engaged                          | 159   | Actual number of individuals reached via stakeholder meetings during the quarter  |  |
| 2  | Individuals Sent to Broadband Conferences     | 0   | Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter  |  |
| 3  | Staff Hired (Full-Time Equivalent)(FTE)       | 0   | Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)   |  |
| 4  | Contracts Executed                            | 0   | Actual number of contracts executed during the quarter  |  |
| 5  | Governance Meetings                           | 2   | Actual number of governance, subcommittee, or working group meetings held during the quarter  |  |
| 6  | Education and Outreach Materials Distributed  | 444   | Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter   |  |
| 7  | Subrecipient Agreements Executed              | 0   | Actual number of agreements executed during the quarter   |  |
| 8  | Phase 2 - Coverage                            | Stage 6   | For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> <li>• Stage 1 - Process Development</li> <li>• Stage 2 - Data Collection in Progress</li> <li>• Stage 3 - Collection Complete; Analyzing/Aggregating Data</li> <li>• Stage 4 - Data Submitted to FirstNet</li> <li>• Stage 5 - Continued/Iterative Data Collection</li> <li>• Stage 6 - Submitted Iterative Data to FirstNet</li> </ul> |  |
| 9  | Phase 2 – Users and Their Operational Areas   | Stage 6   |   |  |
| 10   | Phase 2 – Capacity Planning                   | Stage 6   |   |  |
| 11   | Phase 2 – Current Providers/Procurement       | Stage 6   |   |  |
| 12   | Phase 2 – State Plan Decision                 | Stage 6   |   |  |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.  |   |   |   |  |
| <p>Outreach – In the 1st quarter of 2018, and the final quarter for the SLIGP grant, follow-up outreach was conducted with Atlantic, Burlington, Cape May, Cumberland, Gloucester, Ocean, Passaic, Salem and Sussex Counties' Offices of Emergency Management and the City of Paterson's Police Department to update them on the FirstNet/AT&amp;T network buildout, state wireless contract amendment, and gauge their level of interest in the Nationwide Public Safety Broadband Network. Additional FirstNet outreach was conducted with the regional communications working groups that included the Shore, Urban Area Security Initiative (UASI), the Delaware River, and the Northwest regions of New Jersey. The New Jersey Office of Homeland Security &amp; Preparedness (NJOHSP) Interoperable Communications Bureau (ICB) continued to work with AT&amp;T and FirstNet on coverage gaps, deployment issues, policy and process questions as well as disposition of current JerseyNet early builder assets. NJOHSP held two (2) Network Buildout Working Group meetings with AT&amp;T to finalize the 15 sites selected for FirstNet / AT&amp;T tower sites in New Jersey. Budget - The State has met their match requirements. No expenses (row C column 5. "Travel" and row E column 5. "Materials/Supplies") were incurred this quarter.</p> |   |   |   |  |
| 11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.  |   |   |   |  |
| N/A  |   |   |   |  |

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

The New Jersey Office of Homeland Security & Preparedness (NJOHSP) will continue to conduct follow-up outreach with all of our public safety stakeholders to update them on the FirstNet/AT&T network buildout, the state wireless contract amendment, and gauge the level of interest in the Nationwide Public Safety Broadband Network.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

As a result of NJOHSP continued education and outreach on FirstNet to our public safety stakeholders as well as the success of the JerseyNet early builder program, two (2) JerseyNet jurisdictions have agreed to be early adopters of the NPSBN - the Atlantic City Police Department and Montclair State University Police Department.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

N/A

**12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.**

| Job Title                                      | FTE% | Project (s) Assigned   | Change |
|--|------|--|--------|
| Interoperable Communications Bureau Chief      | 100% | Programmatic direction for all Public Safety broadband projects and Point of Contact for FirstNet/SLIGP  |        |
| Public Safety Broadband Administrative Planner | 100% | Assist in planning programmatic direction for all Public Safety broadband projects and Point of Contact for FirstNet/SLIGP   |        |
| Program Manager                                | 0%   | Programmatic direction for all Public Safety broadband projects and Point of Contact for FirstNet/SLIGP  |        |
| Assistant Program Manager                      | 60%  | The Public Safety Broadband Technical Manager duties and responsibilities include assisting in the delivery of SLIGP outreach and education sessions                 |        |
| Senior Technician                              | 60%  | The Public Safety Broadband Technician duties and responsibilities include assisting in the delivery of SLIGP outreach and education sessions                        |        |
| Outreach Director                              | 0%   | Director of NJ OIT outreach including SLIGP  |        |
| Fiscal Manager/Fiscal Specialists              | 0%   | Supports SLIGP efforts and Interfaces with OIT for drawdown and other roles. State staff contribute to the project however; their time is not charged to the budget. |        |
| GIS Specialist                                 | 0%   | State staff contribute to the project however; their time is not charged to the budget.  |        |
| NJ OHSP Chief of Staff                         | 0%   | State staff contribute to the project however; their time is not charged to the budget.  |        |
| Outreach Coordinator                           | 0%   | State staff contribute to the project however; their time is not charged to the budget.  |        |
| SWIC   | 0%   | State staff contribute to the project however; their time is not charged to the budget.  |        |

**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

| Name                            | Subcontract Purpose     | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date   | Total Federal Funds Allocated | Total Matching Funds Allocated |
|---------------------------------|-------------------------|-----------------------|----------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|
| Jennifer Nugent                 | Project Management      | Vendor                | Y                    | Y                       | 1/1/2016   | 10/13/2017 | \$622,800.00                  | \$0.00                         |
| Ken Boley Computer Aid          | Governance Support      | Vendor                | Y                    | Y                       | 8/31/2015  | 9/30/2016  | \$35,880.78                   | \$0.00                         |
| Afeite Dadja                    | Broadband SME           | Vendor                | Y                    | Y                       | 1/1/2016   | 9/30/2016  | \$225,800.64                  | \$0.00                         |
| Scott Kloss                     | Outreach Specialist     | Vendor                | Y                    | Y                       | 1/1/2016   | 10/15/2016 | \$276,020.00                  | \$0.00                         |
| LaSheita Thomas                 | Grant Management        | Vendor                | Y                    | Y                       | 4/25/2016  | 5/28/2017  | \$258,201.00                  | \$0.00                         |
| LaSheita Thomas                 | Administrative Support  | Vendor                | Y                    | Y                       | 4/25/2016  | 5/28/2017  | \$258,201.00                  | \$0.00                         |
| TBD                             | Data Gathering Services | Vendor                | Y                    | N                       | 6/1/2016   | 9/30/2016  | \$0.00                        | \$0.00                         |
| Mission Critical Partners, Inc. | Requirement Assessment  | Vendor                | Y                    | N                       | 9/27/2016  | 1/31/2018  | \$996,629.58                  | \$0.00                         |

**13b. Describe any challenges encountered with vendors and/or subrecipients.**

N/A

| 14. Budget Worksheet  |                           |                             |                  |   |                                      |                          |
|---|---------------------------|-----------------------------|------------------|---|--------------------------------------|--------------------------|
| Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.<br>Only list matching funds that the Department of Commerce has already approved. |                           |                             |                  |   |                                      |                          |
| Project Budget Element (1)  | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5)                        | Approved Matching Funds Expended (6) | Total funds Expended (7) |
| a. Personnel Salaries   | \$167,199.00              | \$456,870.00                | \$624,069.00     | \$196,500.30                                      | \$456,860.10                         | \$653,360.40             |
| b. Personnel Fringe Benefits  | \$85,863.00               | \$224,855.00                | \$310,718.00     | \$66,699.43                                       | \$224,864.90                         | \$291,564.33             |
| c. Travel   | \$23,761.00               | \$0.00                      | \$23,761.00      | \$23,761.68                                       | \$0.00                               | \$23,761.68              |
| d. Equipment  | \$0.00                    | \$0.00                      | \$0.00           | \$0.00  | \$0.00                               | \$0.00                   |
| e. Materials/Supplies   | \$14,799.00               | \$0.00                      | \$14,799.00      | \$14,800.25                                       | \$0.00                               | \$14,800.25              |
| f. Subcontracts Total   | \$2,376,790.00            | \$0.00                      | \$2,376,790.00   | \$2,183,842.46                                    | \$0.00                               | \$2,183,842.46           |
| g. Other  | \$43,516.00               | \$0.00                      | \$43,516.00      | \$67,591.76                                       | \$0.00                               | \$67,591.76              |
| h. Indirect   | \$0.00                    |                             | \$0.00           | \$0.00  |                                      | \$0.00                   |
| i. Total Costs  | \$2,711,928.00            | \$681,725.00                | \$3,393,653.00   | \$2,553,195.88                                    | \$681,725.00                         | \$3,234,920.88           |
| j. % of Total   | 80%                       | 20%                         | 100%             | 79%   | 21%                                  | 100%                     |
| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. |                           |                             |                  |   |                                      |                          |
| 16a. Typed or printed name and title of Authorized Certifying Official:   |                           |                             |                  | 16c. Telephone (area code, number, and extension) | 609.584.4811                         |                          |
| Steven C. Talpas, Chief, NJOHSP Interoperable Communications Bureau   |                           |                             |                  | 16d. Email Address:                               | stalpas@njohsp.gov                   |                          |
| 16b. Signature of Authorized Certifying Official:   |                           |                             |                  | Date:   | 5-16-18                              |                          |