

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	34-10-S18034
1. Recipient Name		New Jersey Office of Homeland Security and Preparedness		4. EIN:	21-6000928
3. Street Address		PO Box 091		6. Report Date (MM/DD/YYYY)	04/28/2020
5. City, State, Zip Code		Trenton, NJ 08601-0091		7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2020
10a. Project/Grant Period				8. Final Report Yes <input type="checkbox"/> No <input type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)	09/30/2020	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	Yes		Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project Activities #3 & #8 - Work on a final workshop to be presented to municipal and county administrators commenced in the fourth quarter of 2019 and continued into the first quarter of 2020. Advice was sought and received from the New Jersey League of Municipalities as to content and format. It was determined that attendance of an in-person workshop should be preceded by distribution of a magazine article for New Jersey Municipalities that would introduce the subject. The intent of the article is to expand the knowledge about FirstNet for both public safety primary uses as well as extended primary uses for public service agencies. This article was completed by Mission Critical Partners and submitted for publication March 17, 2020. It was contemplated that the workshop would be held on May 13, 2020 at the Burlington County Public Safety Training Center. The FRNA was contacted for consent to the workshop and to provide a speaker. With the advent of the pandemic it was determined that a webinar would be substituted for the in-person workshop. The webinar was subsequently cancelled due to the demands on local government officials in responding to the pandemic. Other work on the workshop and webinar was cancelled and reversed including the setup and knockdown of the registration portal, development of the agenda and event flyer, and content development. Activities #9, #10 and #11 - During the quarter, state personnel continued to spend a portion of their time supporting SLIGP activities. Some of these activities included tracking the spending authority in NJ's Comprehensive Financial System for accounting transactions for the SLIGP 2.0 Grant. In addition, a guidelines document for interface to FirstNet from PSAPs was completed in the first quarter. Appointments with the five participating PSAPs are being made in the second quarter to receive feedback and to identify roadblocks to the implementation of advanced services in the PSAP that would be interfaced with FirstNet. An in-person meeting was held on January 24, 2020 with the Atlantic City Police Department to discuss progress in implementation of FirstNet and improvements being made to the PSAP. Additional telephonic meetings with the other four PSAP managers will be held in the second quarter. NJOHSP continued planning for and provided priority updates for the five participating Public Safety Answering Points (PSAP)/911 cell centers in the Phase 2 project, in the PSAPs integration of FirstNet and conducted planning activities centered on technology transitions. Computer Aid Inc. (CAI), the

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Interoperable Communications Bureau Chief	0%	Serves as the SLIGP 2.0 Program Manager to provide overall direction and leadership for all SLIGP 2.0 programmatic activities. 50% of the Program Manager will be charged as the in-kind match and 25% will be the federal share. Due to Staffing reorganization, this position was deleted from the grant	None
Public Safety Broadband Administrative Planner	10%	Serves as the Assistant Program Manager (Will) to assist with programmatic planning and implementation activities during the POP as well as supervision of the new contracted grant manager and provides technical support and expertise on the wireless communications systems. The in-kind match 55% and the	None
Public Safety Broadband Technical Manager	0%	Position was deleted from the grant.	None
Deputy Chief Financial Officer	4%	To provide financial support on the overall Budget. 4% of the Deputy Chief Financial Officer will be charged as the in-kind match and 4% for the federal share.	None

12b. Narrative description of any staffing challenges, vacancies, or changes.
 No staffing challenges, vacancies or changes at this time.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
22nd Century Technologies	Grant Manager	Contract	Y	Y	06/06/2018	05/29/2020	\$200,098.08	\$0.00
Computer Aid, Inc. (CAI)	Outreach Sessions, Priority updates 911/ PSAP and	Contract	Y	Y	07/09/2018	11/30/2018	\$192,646.88	\$0.00
Computer Aid, Inc. (CAI)	Outreach Sessions, Priority updates 911/ PSAP and	Contract	Y	Y	12/17/2018	05/29/2019	\$471,910.04	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

Do to the recent COVID -19 pandemic the State of New Jersey by Governor Murphy's executive order is now on lock down. The New Jersey Office of Homeland Security enacted a work from home policy starting March 17, 2020. SLIGP activities will continue although muted as stakeholders and counterparts focus has been directed to COVID -19 mitigation activities and responses.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$118,910.00	\$185,862.00	\$304,772.00	\$118,910.00	\$185,862.00	\$304,772.00	\$66,325.23	\$175,878.84	\$242,204.07
b. Personnel Fringe Benefits	\$60,228.00	\$94,138.00	\$154,366.00	\$60,228.00	\$94,138.00	\$154,366.00	\$31,346.99	\$83,020.52	\$114,367.51
c. Travel	\$22,500.00		\$22,500.00	\$22,500.00		\$22,500.00	\$6,965.00		\$6,965.00
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$6,000.00		\$6,000.00	\$6,000.00		\$6,000.00	\$0.00		\$0.00
f. Contractual	\$864,655.00		\$864,655.00	\$864,655.00		\$864,655.00	\$791,568.85		\$791,568.85
g. Other	\$47,707.00		\$47,707.00	\$47,707.00		\$47,707.00	\$8,284.80		\$8,284.80
h. Indirect			\$0.00			\$0.00			\$0.00
i. Total Costs	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$904,490.87	\$258,899.36	\$1,163,390.23
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	77.75%	22.25%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

William Drew, Public Safety Broadband Technical Manager, Information Technology Bureau

16c. Telephone (area code, number, and extension)

(609) 588-2487

16b. Signature of Authorized Certifying Official:

16d. Email Address:

Wdrew@NJOHSP.gov

Date:

04/28/2020

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