			Department of Comm			2. Award or Grant Number:	35-10-S18035
		SLIGP 2.0	Performance Progres	ss Report		4. EIN:	85-6000565
						6. Report Date	
1. Recipient Name	New Mexico Department o	of Information Technology				(MM/DD/YYYY)	01/30/2019
						7. Reporting Period	
3. Street Address	715 Alta Vista Street					End Date:	12/31/2018
						(MM/DD/YYYY)	
						8. Final Report	9. Report Frequency
5. City, State, Zip Code	Santa Fe, NM 87505					Yes $\square$	Quarterly X
						No ☑	
10a. Project/Grant Period							
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date:	02/29/2020				
` ' '		(MM/DD/YYYY)	02/23/2020				
11. List the individual projects in	your approved Project Plan						
		Maria de la Araba de	But at Bull and the				
	Activity Type (Planning,	Was this Activity	Project Deliverable				
	Governance Meetings,	Performed during the	Quantity (Number		Description of Milestone Catego	ry	
	etc.)	Reporting Quarter?	& Indicator		·		
	,	(Yes/No)	Description)				
Activities/Metrics for All Recipient		ī		A street sound sound sound		l to the NDCDN held device	n tha annual an
1	Governance Meetings	No	0		ance, subcommittee, or working group meetings related		•
2	Individuals Sent to Broadband Conferences	No	0	=	uals who were sent to national or regional third-party c ng SLIGP grant funds during the quarter	onjerences with a jocus ar	ea or training track
	Convened Stakeholder			related to the NF3DN usin	g star grant janus daring the quarter		
3	Events	No	0	Actual number of events of	coordinated - or held using SLIGP grant funds during the	quarter, as requested by	FirstNet.
	Staff Hired (Full-Time						
4	Equivalent)(FTE)	No	0	Actual number of state pe	ersonnel FTEs who began supporting SLIGP activities du	ring the quarter (may be a	ı decimal).
5	Contracts Executed	No	0	Actual number of contrac	ts executed during the quarter.		
	Subrecipient Agreements	N.	_				
6	Executed	No	0	Actual number of agreem	ents executed during the quarter.		
	Data Sharing						
7	Policies/Agreements	No		Yes or No if data sharing	policies and/or agreements were developed during this	reporting quarter.	
	Developed						
	Further Identification of						
8	Potential Public Safety	No		Yes or No if further identi	fication of potential public safety users occurred during	this reporting quarter.	
	Users						
	Plans for Emergency Communications	N.a.		Vacan Na if plant for future			
9	Technology Transitions	No		res or No IJ plans for futu	re emergecy communications technology transitions oc	currea auring this reportin	ig quarter.
	Identified and Planned to						
10	Transition PS Apps &	No		Yes or No if public safety	applications or databases within the State or territory	were identified and transit	tion plans were
10	Databases	No		developed this reporting	quarter		
	Identify Ongoing Coverage	<u> </u>					
11	Gaps	No		Yes or No if participated i	n identifying ongoing coveage gaps using SLIGP funds o	luring this reporting quart	er.
				(Opt-In and Opt-Out Post-	SMLA Phase Only) Yes or No if participated in data coll	ection activities as reaues	ted by FirstNet or
12	Data Collection Activities	No			data collection determination by Opt-Out (Post-SMLA) g		,
Activities for Opt-Out States only i	in the Pre-SMLA Phase during	g the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individu	ıals reached via stakeholder meetings or events during	the quarter.	
	Education and Outreach						
14	Materials Distributed In-			Actual number of materia	ıls distributed in-person during this quarter.		
	Person						
	Education and Outreach						
15	Materials distributed			Actual volume of hits or in	mpressions to any website, e-newsletter, social media p	ost, or other account supp	orted by SLIGP during
13	Electronically			the quarter.			
	· ·						
11a. Narrative description for each	h activity reported in Questi	on 11 for this quarter; an	y challenges or obsta	cles encountered and mitig	ation strategies you have employed; planned major act	vities for the next quarter	; and any additional

As this quarter marked the end of the Administration of one Governor and transition of another, travel was limited; thus, there were no broadband conferences attended. In state, Staff worked closely with the State 911 entity, now housed within DoIT to plan for technology transition to that which would promote the successful use of the NPSBN in areas where coverage may exist. The state 911 PSAPs are not yet ESINET prepared; as they plan forward for the federal grant to help them prepare, the Deputy SPOC is working with local entities to discuss options, opportunities and challenges that will arise with technology transfer. All work is preparatory to PSAPs, particularly in rural areas, being able to ask relevant questions in considering choices of carriers. Discussions are very preliminary to what type of data will be shared and who owns the data. In collaborating with local government and state government on procurements related to the NPSBN, insights are gained with regard to the types of considerations that potential customers would have to consider, e.g. interoperability, coverage, technology training, staffing issues. All of the discussions are challenges to the NPSBN, particularly as coverage in NM is limited. It is growing as ATT builds out, but rural areas are very challenged. With regard to getting FN/ATT on the state price agreement, there seems to be a misunderstanding of how purchasing actually works. While ATT/FN were able to get on the national NASPO contract, until there is an amendment to the NM participating agreement, specific to NM, FN services are not available. FN/ATT have had the recommended changes to the draft since August; to date, they have not responded to NM recommended changes to language, thus, state entities are unable to purchase FN under the existing NASPO NM Participating Amendment. There is also not a new State Purchasing Agent in place which has further challenged anything moving forward. Once the legislature has finished and the Governor has her full cabinet in place, such cha

## 12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.								
Job Title	FTE%	Project (s) Assigned	Change					
IT Project Manager III (VG)	100%		No Change					
IT Project Manager I (PG)	100%		No Change					
Cabinet Secretary (DA/EL)	2%		-8%					
General Manager/CFO (DS)	5%		No Change					
IT Network Admin II (AC)	0%		No Change					
IT Project Manager 1 (BG)	0%		No Change					
IT Project Manager 2 (ASV)	32%		-8%					
T Project Manager (GGC)	6%		-7%					
Radio Sys. Int. Mgr (MR)	1%		-2%					

12b. Narrative description of any staffing challenges, vacancies, or changes.

## 13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Name Subcontract Purpose		RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
TBD	Mapping/Data Analysis (Planned)	Contract	N	N			\$25,000.00	\$0.00
TBD	Meeting Facilitator (Planned)	Contract	N	N			\$15,000.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

No current expenses reported in this category. Table above indicates future planned expenses based on approved grant budget.

## 14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	•	
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OMB Control No. 0660-0042 Expiration Date: 01/31/2021

a. Personnel Salaries	\$360,000.00	\$131,152.00	\$491,152.00	\$360,000.00	\$131,152.00	\$491,152.00	\$120,741.48	\$39,247.55	\$159,989.03
b. Personnel Fringe Benefits	\$119,700.00	\$49,901.00	\$169,601.00	\$119,700.00	\$49,901.00	\$169,601.00	\$39,115.34	\$11,952.04	\$51,067.38
c. Travel	\$95,880.00	\$0.00	\$95,880.00	\$95,880.00	\$0.00	\$95,880.00	\$15,941.41	\$0.00	\$15,941.41
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$8,784.00	\$0.00	\$8,784.00	\$8,784.00	\$0.00	\$8,784.00	\$286.11	\$0.00	\$286.11
f. Contractual	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
g. Other	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$63,636.00	\$0.00	\$63,636.00	\$63,636.00	\$0.00	\$63,636.00	\$16,977.44	\$0.00	\$16,977.44
i. Total Costs	\$700,000.00	\$181,053.00	\$881,053.00	\$700,000.00	\$181,053.00	\$881,053.00	\$193,061.78	\$51,199.59	\$244,261.37
j. Proportionality Percent	79.45%	20.55%	100.00%	79.45%	20.55%	100.00%	79.04%	20.96%	100.00%
15. Certification: I certify to the bes	st of my knowledge and belief that	this report is correct a	ind complete for per	formance of activities for	the purpose(s) s	et forth in the aw	ard documents.		
16a. Typed or printed name and tit	le of Authorized Certifying Official	:					16c. Telephone (area		
Vietovie Coveie Demote SDOC NIMA	Donoutus out of Information Tooks	ala au					code, number, and	505-795-1981	
Victoria Garcia, Deputy SPOC, NM I	Department of Information Technic	ology					extension)		
16b. Signature of Authorized Certif	6b. Signature of Authorized Certifying Official:					16d. Email Address:	victoria.garcia2@state.nm.us		
							Date:		

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