

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="12/13/2017"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="New Mexico Department of Information Technology"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="85-6000565"/>	* c. Organizational DUNS: <input type="text" value="0237161810000"/>	
d. Address:		
* Street1: <input type="text" value="715 Alta Vista Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Santa Fe"/>	County/Parish: <input type="text" value="Santa Fe"/>	
* State: <input type="text" value="NM: New Mexico"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="87505-4108"/>	
e. Organizational Unit:		
Department Name: <input type="text"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text"/>	* First Name: <input type="text" value="Victoria"/>	
Middle Name: <input type="text"/>	* Last Name: <input type="text" value="Garcia"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Deputy Single Point of Contact"/>	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="505-795-1981"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="victoria.garcia2@state.nm.us"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

A: State Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

National Telecommunications and Information Admini

11. Catalog of Federal Domestic Assistance Number:

11.549

CFDA Title:

State and Local Implementation Grant Program

*** 12. Funding Opportunity Number:**

2018-NTIA-SLIGP-2

* Title:

State and Local Implementation Grant Program (SLIGP) 2.0

13. Competition Identification Number:

2018-NTIA-SLIGP-2

Title:

State and Local Implementation Grant Program (SLIGP) 2.0

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

New Mexico State and Local Implementation Grant Program 2.0

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="700,000.00"/>
* b. Applicant	<input type="text" value="181,053.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="881,053.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 01/31/2019

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. SLIGP	11.549	\$	\$	\$ 700,000.00	\$	\$ 700,000.00
2. State Funds					181,053.00	181,053.00
3.						
4.						
5. Totals		\$	\$	\$ 700,000.00	\$ 181,053.00	\$ 881,053.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) SLIGP	(2) State Funds	(3)	(4)	
a. Personnel	\$ 360,000.00	\$ 131,152.00	\$	\$	\$ 491,152.00
b. Fringe Benefits	119,700.00	49,901.00			169,601.00
c. Travel	95,880.00	0.00			95,880.00
d. Equipment	0.00	0.00			0.00
e. Supplies	8,784.00	0.00			8,784.00
f. Contractual	40,000.00	0.00			40,000.00
g. Construction	0.00	0.00			0.00
h. Other	12,000.00	0.00			12,000.00
i. Total Direct Charges (sum of 6a-6h)	636,364.00	181,053.00			\$ 817,417.00
j. Indirect Charges	63,636.00	0.00			\$ 63,636.00
k. TOTALS (sum of 6i and 6j)	\$ 700,000.00	\$ 181,053.00	\$	\$	\$ 881,053.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. SLIGP	\$ 700,000.00	\$	\$	\$ 700,000.00	
9. State Funds		181,053.00		181,053.00	
10.					
11.					
12. TOTAL (sum of lines 8-11)	\$ 700,000.00	\$ 181,053.00	\$	\$ 881,053.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal	\$	\$	\$	\$	\$
15. TOTAL (sum of lines 13 and 14)	\$	\$	\$	\$	\$
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. SLIGP	\$	\$	\$	\$	
17. State Funds					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)	\$	\$	\$	\$	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 817417		22. Indirect Charges: 63636			
23. Remarks:					

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**State of New Mexico Application Narrative
State and Local Implementation Grant Program (SLIGP 2)**

Planned Activities

INTRODUCTION: New Mexico is an early builder state. From the inception of its efforts to demonstrate the viability of a dedicated public safety broadband network through completion of its BTOP grant, lessons learned have driven its strategy. Those lessons are the basis of this application for SLIGP2 grant funds. The following allowable activities will be performed during the grant period:

1. Single officer and staff to provide on-going coordination with NTIA and implementation of grant funds

The Governor of the State of New Mexico designated the Secretary of the State Department of information Technology (DoIT) to act as the State's FirstNet State Point of Contact (SPOC). The Secretary is also the State Chief Information Officer (CIO). In those dual roles his time is limited. This grant will allow the SPOC to retain the position of a Deputy SPOC and an additional staff member who has experience in federal grants management as well as state financial requirements. Both of these individuals are responsible to the SPOC and will continue to be responsible for coordination with NTIA in the successful implementation of objectives proposed for use of the grant funds.

2. Governance body to provide input to the SPOC and contribute toward planning activities to further identify potential public safety users of the NPSBN and prepare for data sharing.

New Mexico is currently exploring development of a governance/collaborative body that is agile and engages stakeholders more strategically. To that end, in the last months of SLIGP 1, DoIT is holding a series of focus groups with particular stakeholder groups to get their thoughts and input as to what they need from a governance/collaborative body. It is contemplated that the following groups will be organized: END USERS: rank and file officers and leaders; IT: CIOs or IT leads in state, municipalities, counties, tribal groups; RADIO: SWIC and leads in state, local, tribal jurisdictions; EMERGENCY MANAGERS; TRIBAL ENTITIES: LEGAL; FINANCIAL, PROCUREMENT stakeholders. All of these groups will have questions developed for their particular arena and, through facilitated meetings, the DoIT will compile the results for composition of a more informed and strategic Governance body.

In SLIGP2, the state will formalize the operational mechanism for a governance/collaborative body. It is hoped there will be an executive body of no more than 8-10 decision makers and an identified number of working or task groups. The working groups will research and work on policy, standards, procedures, local control determinations, ICAM, to name a few of the significant areas that impact the use of the technology. The Task Groups will take the assignment of the issue and meet to discuss, debate and ultimately reach consensus as to an

approach to the issue or issues raised; these subject matter recommendations will go to the Executive Board for final discussion and approval. The ultimate structure will assist the state to guide the deployment of the nationwide public safety broadband network in New Mexico.

3. Development of Policies and Agreements to increase sharing of data between existing public safety systems across various agencies within the state.

Policies for sharing of data will be part of the discussion for a specific task group or task groups, depending on how the issue is framed by the SPOC and stakeholder groups. What data must be shared and why? Who controls? Where is the data stored? Who has access? What legal steps must be taken to create such capability, e.g., Memoranda of Agreement; Joint Powers; Memoranda of Understanding. What if data must be shared cross borders (state to state) or with tribal groups? What considerations must be in place. Which of these records must comport with the state and local public records laws?

It will also be important to clearly define the relationship between the State and FirstNet. Stakeholders have assumed that there exists a “partnership” between the state and FirstNet/ATT, a “public-private” partnership. No such relationship exists. There is no statute that would allow a public-private partnership. Clarity of relationship must be clear and transparent to ensure public trust and compliance with State law.

4. Individuals, such as the single officer and governing body members, to perform planning activities to help FirstNet and its partner further identify potential public safety users of the NPSBN

The SPOC has designated a deputy SPOC to work with him to identify potential governing body members who will collaborate on planning activities to further clarify the enhanced capabilities possible with FirstNet and its partner which may facilitate identification of potential public safety users of the NPSBN.

5. Planning efforts to help FirstNet gain inclusion on applicable statewide contract vehicles.

In SLIGP 1, FirstNet and its partner AT&T worked to gain inclusion on the federal contracting vehicle, GSA; the State was informed that FirstNet and its partner were also able to have FirstNet services added to AT&T’s National Association of State Procurement Officers (NASPO) offerings. While those instruments may be available for use by potential public safety users, work by the State under SLIGP 2 will include: 1) clarifying how an entity currently being served by another provider may move to another service provider, e.g. AT&T; 2) understanding any potential legal issues that may arise as a result of changing providers; 3) engaging appropriate legal advisers to the diverse customers to ensure any contracts considered comport with New Mexico state law. The aforementioned efforts are but a few of the obligations of the State that will be done during SLIGP 2.

With FirstNet and its partner, ATT, changing the service premise from a dedicated public safety broadband network to ATT allowing use of its full commercial network to responders, the nature of the relationship will need to be further explored. State and local actors cannot be seen as favoring one vendor over another. Once the contractor, ATT, availed its full network to stakeholders and FirstNet stepped away from the concept of a “dedicated” network, the relationship dynamic shifted. Other vendors are now saying they, too, can offer public safety broadband network services in their spectrum. Thus, ensuring the clarity of relationship between FirstNet and the state is imperative.

Another area of focus will be the tribes in New Mexico. The state must come to a clear strategy as to how its relationship among the tribal groups is defined. For instance, one of the state’s tribes, the Navajo Nation, spans 4 states. The states impacted

6. Planning activities to prepare for emergency communications technology transitions

The State will collaborate with the SWIC and members of the SICWG, stakeholder groups which are not part of the SICWG, tribal representatives as well as DoIT’s Communications bureau to discuss the state of emergency communications in the diverse jurisdictions. In order to plan for any communications technology transition, the state must understand the current landscape and hear from stakeholders what technologies they have that they want to retain and update as well as, what capabilities are the most vital to enhance their capabilities to serve the citizens. Such planning activities will include a continued regional approach and collaboration with tribal entities. The SPOC and deputy SPOC, as well as designated stakeholders, will also participate in various focus group discussions and stakeholder specific conferences or meetings to obtain the best information possible to inform planning for any emergency communications technology transition that may be needed.

Part of this effort will include working with these entities, and any other identified public safety or business stakeholder group to identify and plan for transition of public safety applications, software and databases. In order to ensure the right information is captured, the State will work to ensure clarity of definitions, content and product type to promote openness and transparency of the process.

7. Identifying and documenting on-going coverage needs/gaps within the State.

As New Mexico is largely rural with a significantly large geographic footprint, it is critical that the State identify and document the on-going needs and gaps with regard to coverage. The sheer distance between jurisdictions outside of the Rio Grande corridor and the diverse tribal interests interspersed among the jurisdictions make it critical that the coverage needs and gaps are well understood. Collaboration among stakeholders, regardless of their urban, rural, tribal status is critical. Infrastructure considerations should be agnostic and, if coverage gaps/needs are well researched and correctly documented, robust interoperable public safety communications capabilities should exist among the stakeholders.

Any coverage mapping provided by FirstNet and its partner will be validated and shared with potential stakeholder purchasers of services. Such validation will reinforce planning for services, infrastructure building, essentially, any coverage that will promote and protect responders in all areas of the state.

8. Activities to convene stakeholder outreach events to continue planning for NPSBN implementation as requested by FirstNet.

The state will respond, in the appropriate role, to requests from FirstNet with regard to continued planning for implementation of the NPSBN.

**State and Local Implementation Grant Program 2.0
 Detailed Budget**

TOTALS

	<i>Total Award</i>	<i>Increment 1</i>	<i>Increment 2 NTE</i>
<i>Federal:</i>	\$700,000	\$250,000	\$450,000
<i>Non-Federal:</i>	\$181,053	\$64,662	\$116,391
<i>Total:</i>	\$881,053	\$314,662	\$566,391

Personnel: Total Amount \$491,152

	<i>Increment 1</i>	<i>Increment 2 NTE</i>	<i>Total</i>
<i>Federal:</i>	\$128,571	\$231,429	\$360,000
<i>Non-Federal:</i>	\$46,840	\$84,312	\$131,152
<i>Increment Total:</i>	\$175,411	\$315,741	\$491,152

- **IT Project Manager III (Deputy Single Point of Contact) (Federal \$210,000, Non-Federal \$0):**

The IT Project Manager will provide the following functional responsibilities: 1) Work in the capacity of a subject matter expert for planning activities as allowed under SLIGP 2.0 to assist the State Single Point of Contract (SPOC) in carrying out grant related activities, 2) Work with the SPOC to create a collaboration/governance entity to oversee the deployment of the NPSBN in the State; 3) Serve as key liaison and coordinator between the key stakeholder groups which may use FirstNet services as well as the Statewide Interoperable Communications Working Group (SICWG) members and DoIT SLIGP 2.0 team, 4) Lead on-going project planning to achieve grant goals, work with the State Department of Homeland Security and SWIC to keep updated analyses of any deployment successes and potential risks which must be documented and shared with FirstNet, and 5) Coordinate and oversee any approved data collection relevant to the success of the project; 6) oversee working groups working on the update or development of identified policies and/or agreements with regard to data sharing among various agencies/entities using the NPSBN in the State; 7) develop planning mechanisms to prepare for public safety communications technology transitions; 8) identify and document on-going coverage needs within the state; 8) consult with and develop workable strategy/plan for tribal involvement in FirstNet related activities; 9) oversee grant staff and DoIT staff contributing hours to the success of the project. This position also provides oversight over NPSBN activities within the state and reports directly to the SPOC. The IT Project Manager III will spend 100% of the time on SLIGP 2.0 Grant activities for 2 years. The annual salary is \$105,000.

- **IT Project Manager I (Federal \$150,000, Non-Federal \$0):**

The IT Project Manager I will provide the following functional responsibilities: 1) Federal financial and progress reporting obligations for the grant, 2) Prepare and manage budget for the grants, 3) Serve as the technical consultant in budget analysis, 4) Provide thorough financial analysis, 5) Compliance with federal and state laws, rules and regulations, and 6) Develop Grant Fiscal Management Policy and Procedure. This person will provide oversight of the grant program, including assuring completion of progress reports, managing the project's budget and financial reporting, and ensuring grant compliance. This position also serves as a deputy to the IT Project Manager III to ensure availability of information to management, federal officials related to grant activities and provision of information to stakeholders, in person or written. The IT Project Manager I will spend

100% of their time on SLIGP 2.0 grant activities for 2 years. The annual salary is \$75,000.

- **Cabinet Secretary** (Single Point of Contact (SPOC))(Federal \$0, Non-Federal \$12,500) (5% time):
As the appointed State Chief Information Officer (CIO), and Cabinet Secretary for the New Mexico Department of Information Technology and the SPOC for the State, this person oversees and is ultimately responsible for overall operation of the SLIGP 2.0 grant activities. As the SPOC, he works directly with the Governor’s office and works with the Deputy SPOC to inform stakeholders of the State’s progress in deployment of the NPSBN. He approves planning activities, consults with staff and federal officials to ensure compliance with federal grant requirements. The Secretary provides on-going coordination and communication with the National Telecommunications and Information Administration and the Board of FirstNet. The annual salary is \$125,000.
- **General Manager II/CFO (Federal \$0, Non-Federal \$10,325)** (5% time):
This person works with the Project Manager III and Project Manager I to coordinate all administrative and financial aspects related to the SLIGP 2.0 grant program. The General Manager II/CFO will also serve as a subject matter expert for DoIT in the financial and administrative aspects of the grant to ensure financial activities comport with both federal state financial best practices. The annual salary is \$103,250.
- **IT Network Administrator II (Federal \$0, Non-Federal \$65,079)** (45% time):
This person is an engineer and will provide technical expertise to the project to ensure policies, procedures and planning processes related to the NPSBN in the State promote interoperability. She will review coverage maps, review and document technical papers for presentation to the SPOC and Deputy SPOC and present information to the Governing entity which will be created under the grant activities. She will also act as liaison for the project with both the public safety communications division and the enterprise services bureau of the department. The annual salary is \$72,310.
- **IT Project Manager I (Federal \$0, Non-Federal \$18,417)** (15% time):
This person will help organize meetings of the proposed collaboration/governance entity and help document and update information to the State’s website related to the NPSBN. This position will spend 15% time on SLIGP 2.0 grant activities. The annual salary is \$61,390.
- **IT Project Manager II (Federal \$0, Non-Federal \$24,831)** (15% time):
This person is an SME on state procurement practices as well as a strategic IT Planner. Activities will focus on procurement activities that touch the NPSBN and best practices related to IT policies and procedures. She will work with Project Manager III (Deputy SPOC) and SPOC on any strategic planning activities as relates to IT contracting and the State procurement code. The annual salary is \$82,770.

Fringe: Total Amount \$169,601

	<i>Increment 1</i>	<i>Increment 2 NTE</i>	<i>Total</i>
<i>Federal:</i>	\$42,750	\$76,950	\$119,700
<i>Non-Federal:</i>	\$17,822	\$32,079	\$49,901
<i>Increment Total:</i>	\$60,572	\$109,029	\$169,601

All fringe benefits paid to state employees are administered through the NM General Services

Department (GSD). Benefit amounts vary by employee based on selected plans and elected benefits. The percentages below are based on known historic amounts and subject to change based on legislative action or other reasons, including a change in market rates for insurance plans. Fringe benefits include group health insurance (varies based on employee selection), Public Employees Retirement Association (PERA) contributions (currently 16.99% of Salary), Federal Insurance Contributions Act (FICA) (currently 7.65% of salary), Retiree Health Care Act contributions (currently 2% of salary), Workers Compensation Fees and Workers Compensation Insurance (rate set by GSD – changes annually), Unemployment Insurance Premiums (rate set by GSD – changes annually), Employee Liability Insurance Premiums (rate set by GSD – changes annually).

- **IT Project Manager III (Deputy Single Point of Contact) (Federal \$67,200, Non-Federal \$0):**
Fringe is calculated at 32% of salary (\$210,000), for the portion of time spent on SLIGP 2.0 activities.
- **IT Project Manager I (Federal \$52,500, Non-Federal \$0):**
Fringe is calculated at 35% of salary (\$150,000), for the portion of time spent on SLIGP 2.0 activities.
- **Cabinet Secretary (Single Point of Contact (SPOC))(Federal \$0, Non-Federal \$4,500):**
Fringe is calculated at 36% of salary (\$12,500), for the portion of time spent on SLIGP 2.0 activities.
- **General Manager II/CFO (Federal \$0, Non-Federal \$3,098):**
Fringe is calculated at 30% of salary (\$10,325), for the portion of time spent on SLIGP 2.0 activities.
- **IT Network Administrator II (Federal \$0, Non-Federal \$27,984):**
Fringe is calculated at 43% of salary (\$65,079), for the portion of time spent on SLIGP 2.0 activities.
- **IT Project Manager I (Federal \$0, Non-Federal \$7,367):**
Fringe is calculated at 40% of salary (\$18,417), for the portion of time spent on SLIGP 2.0 activities.
- **IT Project Manager II (Federal \$0, Non-Federal \$6,953):**
Fringe is calculated at 28% of salary (\$24,831), for the portion of time spent on SLIGP 2.0 activities.

Travel: Total Amount \$95,880

	<i>Increment 1</i>	<i>Increment 2 NTE</i>	<i>Total</i>
Federal:	\$34,243	\$61,637	\$95,880
Non-Federal:	\$0	\$0	\$0
Increment Total:	\$34,243	\$61,637	\$95,880

All state employee travel is governed by the New Mexico Mileage and Per Diem Act.

- **In-State Employee Travel (Federal \$33,720, Non-Federal \$0):**

Cost of employee In-State travel is an estimate, as trips will vary. The size of the state and distances between municipalities, overnight accommodations may be needed as well as per diem costs. Funding covers employee mileage, lodging expenses and food expenses pursuant to New Mexico Mileage and Per Diem Act ("Act"). Travel will primarily be through state vehicles; in the event a personal vehicle is used when a state vehicle is unavailable, such cost will be reimbursed at 80% of the federal GSA rate, per the Act.

In-State Meals and Lodging - Three employees, traveling together, to take three overnight trips per month for 24 months for a total of 216 overnights. Per Diem of approximately \$115.00 a day for each overnight trip. $3 \times 3 \times 24 \times 115 = \mathbf{\$24,840}$ (estimated)

Mileage – 2 trips per month at approximately 58 miles per trip X \$0.43 per mile X 24 Months = **\$1200**.

In-State Parking for paid parking for personal or state vehicle at meetings where paid parking is required, or for airport parking. \$10 per trip X 2 trips per month X 24 months = **\$480**.

Registration Fees - for conferences/meetings in which attendees and speakers must pay a registration fee are estimated at approximately \$150 per event X 1 event per month X 2 employees X 24 Months = **\$7,200**.

- **Out of State Employee Travel (Federal \$62,160, Non-Federal \$0):**
 Out of state travel for regional and national meetings with FirstNet or other approved stakeholders.

Out-of-State Meals and Lodging - 2 Employees X 4 Overnights per month X 24 Months at approximately \$195 per night = **\$37,440**

Airfare – Approximately \$350 per trip X 2 employees X 1 trips per month X 24 months = **\$16,800**.

Out-of-State Fares - for shuttle or cab fares as required on out-of-state travel. Approximately \$30 per trip X 1 trips per month X 24 months = **\$720**

Registration Fees - for conferences/meetings in which attendees and speakers must pay a registration fee to attend. Approximately \$150 per event X 1 event per month X 2 employees X 24 Months = **\$7,200**.

Equipment: There are no equipment costs associated with this grant.

Supplies: Total Amount \$8,784

	<i>Increment 1</i>	<i>Increment 2 NTE</i>	<i>Total</i>
Federal:	\$3,137	\$5,647	\$8,784
Non-Federal:	\$0	\$0	\$0
Increment Total:	\$3,137	\$5,647	\$8,784

- Meeting and General Office Supplies (**Federal \$8,784, Non-Federal \$0**):
 Meeting and General Office supplies include but are not limited to copy paper, pens,

binders, presentation materials, etc. The average estimate is \$366 per month over a period of 24 months for a total of \$8,784.

Contractual: Total Amount \$40,000

	<i>Increment 1</i>	<i>Increment 2 NTE</i>	<i>Total</i>
<i>Federal:</i>	\$14,286	\$25,714	\$40,000
<i>Non-Federal:</i>	\$0	\$0	\$0
<i>Increment Total:</i>	\$14,286	\$25,714	\$40,000

- **Mapping and Data Analysis (Federal \$25,000, Non-Federal \$0):** Funds to hire a contractor to identify and document on-going coverage needs and/or gaps in coverage.
- **Meeting Facilitator(s) (Federal \$15,000, Non-Federal \$0):** Funds hire contractor(s) to conduct and document meetings with stakeholders and governing body.

Construction: There are no construction costs associated with this grant.

Other: Total Amount \$12,000

	<i>Increment 1</i>	<i>Increment 2 NTE</i>	<i>Total</i>
<i>Federal:</i>	\$4,286	\$7,714	\$12,000
<i>Non-Federal:</i>	\$0	\$0	\$0
<i>Increment Total:</i>	\$4,286	\$7,714	\$12,000

- **Meeting Food and Refreshments (Federal \$7,200, Non-Federal \$0):** Funds refreshments at stakeholder and governance meetings. Approximately 24 meetings X approximately \$300 per meeting = \$7,200.
- **Meeting Room Rental (Federal \$4,800, Non-Federal \$0):** Funds for meeting spaces. State and local government meeting spaces (provided at little to no cost) shall be utilized whenever possible. 12 Meetings X \$400 per meeting = \$4,800.

Indirect: Total Amount \$63,636

	<i>Increment 1</i>	<i>Increment 2 NTE</i>	<i>Total</i>
<i>Federal:</i>	\$22,727	\$40,909	\$63,636
<i>Non-Federal:</i>	\$0	\$0	\$0
<i>Increment Total:</i>	\$22,727	\$40,909	\$63,636

- **Indirect Costs (Federal \$63,636, Non-Federal \$0):**
Indirect Costs represent 10% of all SLIGP funded Direct Costs (de Minimis rate) \$636,634 X 10% = \$63,636.

SLIGP Detailed Budget Spreadsheet - State of New Mexico

Category	Detailed Description of Budget (for full grant period)			Increment 1		Increment 2		Total Breakdown of Costs		Total Project Costs
	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
a. Personnel										
IT Project Manager III (Deputy Single Point of Contact): The Deputy SPOC will spend 100% of the time on SLIGP grant activities for 2 years. The Deputy SPOC's annual salary is \$105,000. (\$105,000 X 2 Years X 100% = \$210,000)	2 years @ 100%	\$105,000.00	\$210,000	\$75,000	\$0	\$135,000	\$0	\$210,000	\$0	\$210,000
IT Project Manager I: The IT Project Manager I will spend 100% of the time on SLIGP grant activities for 2 years. Annual salary is \$75,000. (\$75,000 per year X 2 Years X 100% = \$150,000)	2 years @ 100%	\$75,000.00	\$150,000	\$53,571	\$0	\$96,429	\$0	\$150,000	\$0	\$150,000
Cabinet Secretary (Single Point of Contact): The Cabinet Secretary/SPOC will spend 5% of the time on SLIGP grant activities for 2 years. Annual salary is \$125,000. (\$125,000 X 2 Years X 5% = \$12,500)	\$125,000 per year X 2 Years @ 5%	\$12,500.00	\$12,500	\$0	\$4,464	\$0	\$8,036	\$0	\$12,500	\$12,500
General Manager II/CFO: The IT Project Manager II will spend 5% of the time on SLIGP grant activities for 2 years. Annual salary is \$103,250. (\$103,250 X 2 Years X 5% = \$10,325)	\$103,250 per year X 2 Years @ 5%	\$10,325.00	\$10,325	\$0	\$3,688	\$0	\$6,637	\$0	\$10,325	\$10,325
IT Network Administrator II: The IT Network Administrator II will spend 45% of the time on SLIGP grant activities for 2 years. Annual salary is \$72,310. (\$72,310 X 2 Years X 45% = \$65,079)	\$72,310 per year X 2 Years @ 45%	\$65,079.00	\$65,079	\$0	\$23,243	\$0	\$41,836	\$0	\$65,079	\$65,079
IT Project Manager I: The IT Project Manager I will spend 15% of the time on SLIGP grant activities for 2 years. Annual salary is \$61,390. (\$61,390 X 2 years X 15% = \$18,417)	\$61,390 per year X 2 Years @ 15%	\$18,417.00	\$18,417	\$0	\$6,578	\$0	\$11,839	\$0	\$18,417	\$18,417
IT Project Manager II: The IT Project Manager II will spend 15% of the time on SLIGP grant activities for 2 years. Annual salary is \$82,770. (\$82,770 X 2 Years X 15% = \$24,831)	\$82,770 per year X 2 Years @ 15%	\$24,831.00	\$24,831	\$0	\$8,868	\$0	\$15,963	\$0	\$24,831	\$24,831
Total Personnel			\$491,152	\$128,571	\$46,840	\$231,429	\$84,312	\$360,000	\$131,152	\$491,152
b. Fringe Benefits										
IT Project Manager III (Deputy Single Point of Contact): Fringe Benefits are approximately 32% of Salary. (\$105,000 per year X 2 Years X 100% X 32% of Salary = \$67,200)	\$210,000	32.00%	\$67,200	\$24,000	\$0	\$43,200	\$0	\$67,200	\$0	\$67,200
IT Project Manager I: Fringe is approximately 35% of Salary. (\$75,000/ yr X 35% = \$26,250 X 2 years X 100% = \$52,500)	\$150,000	35.00%	\$52,500	\$18,750	\$0	\$33,750	\$0	\$52,500	\$0	\$52,500
Cabinet Secretary (Single Point of Contact): Fringe Benefits are approximately 36% of Salary. (\$12,500 X 36% = \$4,500)	\$12,500	36.00%	\$4,500	\$0	\$1,607	\$0	\$2,893	\$0	\$4,500	\$4,500
General Manager II/CFO: Fringe Benefits are approximately 30% of Salary. (\$10,325 X 30% = \$3,098)	\$10,325	30.00%	\$3,098	\$0	\$1,106	\$0	\$1,991	\$0	\$3,098	\$3,098
IT Network Administrator II: Fringe Benefits are approximately 43% of Salary. (\$65,079 X 43% = \$27,984)	\$65,079	43.00%	\$27,984	\$0	\$9,994	\$0	\$17,990	\$0	\$27,984	\$27,984
IT Project Manager I: Fringe Benefits are approximately 40% of Salary. (\$18,417 X 40% = \$7,367)	\$18,417	40.00%	\$7,367	\$0	\$2,631	\$0	\$4,736	\$0	\$7,367	\$7,367

IT Project Manager II: Fringe Benefits are approximately 28% of Salary. (\$24,831 X 28% = \$6,953)	\$24,831	28.00%	\$6,953	\$0	\$2,483	\$0	\$4,470	\$0	\$6,953	\$6,953
Total Fringe Benefits			\$169,601	\$42,750	\$17,822	\$76,950	\$32,079	\$119,700	\$49,901	\$169,601
c. Travel	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
In-State Travel (Includes meals, lodging, mileage, parking, etc.) for stakeholder, governance, and other SLIGP related meetings. All paid in accordance with NM Mileage and Per Diem Act.										
In-State Meals and Lodging - 3 Employees X 3 Overnights per month X 24 Months at approximately \$115 per night = \$24,840	Varies	\$24,840.00	\$24,840	\$8,871	\$0	\$15,969	\$0	\$24,840	\$0	\$24,840
In-State Mileage - for occasional use of personal vehicles when state vehicle is unavailable. Approximately 58 miles per trip X 0.43 per mile X 2 trips per month X 24 months.	Varies	\$1,200.00	\$1,200	\$429	\$0	\$771	\$0	\$1,200	\$0	\$1,200
In State Parking - for paid parking for personal or state vehicle at meetings where paid parking is required, or for airport parking. \$10 per trip X 2 trips per month X 24 months = \$480	Varies	\$480.00	\$480	\$171	\$0	\$309	\$0	\$480	\$0	\$480
Registration Fees - for conferences/meetings in which attendees and speakers must pay a registration fee to attend. Approximately \$150 per event X 1 event per month X 2 employees X 24 Months = \$7,200	Varies	\$7,200.00	\$7,200	\$2,571	\$0	\$4,629	\$0	\$7,200	\$0	\$7,200
Out-of-State Travel (Includes meals, lodging, mileage, airfare, parking, etc.) for stakeholder, governance, and other SLIGP related meetings. All paid in accordance with NM Mileage and Per Diem Act.										
Out-of-State Meals and Lodging - 2 Employees X 4 Overnights per month X 24 Months at approximately \$195 per night = \$37,440	Varies	\$37,440.00	\$37,440	\$13,371	\$0	\$24,069	\$0	\$37,440	\$0	\$37,440
Airfare - for ticket fees to out-of-state locations. Approximately \$350 per trip X 2 employees X 1 trips per month X 24 months = \$16,800.	Varies	\$16,800.00	\$16,800	\$6,000	\$0	\$10,800	\$0	\$16,800	\$0	\$16,800
Out-of-State Fares - for paid shuttle or cab fares. \$30 per trip X 1 trips per month X 24 months = \$720	Varies	\$720.00	\$720	\$257	\$0	\$463	\$0	\$720	\$0	\$720
Registration Fees - for conferences/meetings in which attendees and speakers must pay a registration fee to attend. Approximately \$150 per event X 1 event per month X 2 employees X 24 Months = \$7,200	Varies	\$7,200.00	\$7,200	\$2,571	\$0	\$4,629	\$0	\$7,200	\$0	\$7,200
Total Travel			\$95,880	\$34,243	\$0	\$61,637	\$0	\$95,880	\$0	\$95,880
d. Equipment	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
No Equipment Budgeted for this Grant	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Meeting Supplies and General Office Supplies - needed for administration of the grant and printing of SLIGP related brochures, announcements and handouts. (\$366/month x 24 months = \$8,784)	24	\$366.00	\$8,784	\$3,137	\$0	\$5,647	\$0	\$8,784	\$0	\$8,784
Total Supplies			\$8,784	\$3,137	\$0	\$5,647	\$0	\$8,784	\$0	\$8,784

f. Contractual	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Mapping and Data Analysis - will be utilized to identify and document on-going coverage needs/gaps within the state of New Mexico.	1	\$25,000.00	\$25,000	\$8,929	\$0	\$16,071	\$0	\$25,000	\$0	\$25,000
Meeting Facilitator(s) - will be utilized to facilitate meetings with stakeholders	1	\$15,000.00	\$15,000	\$5,357	\$0	\$9,643	\$0	\$15,000	\$0	\$15,000
Total Contractual			\$40,000	\$14,286	\$0	\$25,714	\$0	\$40,000	\$0	\$40,000
g. Construction	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
No Construction Budgeted for this Grant			\$0							\$0
Total Construction			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Meeting Refreshments - to purchase food and refreshments for stakeholder and governance meetings (24 Meetings X \$300 per meeting = \$9,600)	24	\$300.00	\$7,200	\$2,571	\$0	\$4,629	\$0	\$7,200	\$0	\$7,200
Meeting Room Rental - Rental of meeting space for meetings with stakeholders and governing body (12 Meetings X \$400 per meeting = \$4,800)	12	\$400.00	\$4,800	\$1,714	\$0	\$3,086	\$0	\$4,800	\$0	\$4,800
Total Other			\$12,000	\$4,286	\$0	\$7,714	\$0	\$12,000	\$0	\$12,000
Total Direct Charges			\$817,417	\$227,273	\$64,662	\$409,091	\$116,391	\$636,364	\$181,053	\$817,417
i. Indirect Costs	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
De-minimus rate of 10%	\$636,364	10.00%	\$63,636	\$22,727	\$0	\$40,909	\$0	\$63,636	\$0	\$63,636
Total Indirect			\$63,636	\$22,727	\$0	\$40,909	\$0	\$63,636	\$0	\$63,636
TOTALS			\$881,053	\$250,000	\$64,662	\$450,000	\$116,391	\$700,000	\$181,053	\$881,053

SLIGP Detailed Budget Spreadsheet - State of New Mexico

Category	Detailed Description of Budget (for full grant period)			Increment 1		Increment 2		Total Breakdown of Costs		Total Project Costs
	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
a. Personnel										
IT Project Manager III (Deputy Single Point of Contact): The Deputy SPOC will spend <u>100%</u> of the time on SLIGP grant activities for 2 years. The Deputy SPOC's annual salary is \$105,000. (\$105,000 X 2 Years X 100% = \$210,000)	2 years @ 100%	\$ 105,000.00	\$210,000	\$75,000	\$0	\$135,000	\$0	\$210,000	\$0	\$210,000
IT Project Manager I: The IT Project Manager I will spend <u>100%</u> of the time on SLIGP grant activities for 2 years. Annual salary is \$75,000. (\$75,000 per year X 2 Years X 100% = \$150,000)	2 years @ 100%	\$75,000.00	\$150,000	\$53,571	\$0	\$96,429	\$0	\$150,000	\$0	\$150,000
Total Personnel			\$360,000	\$128,571	\$0	\$231,429	\$0	\$360,000	\$0	\$360,000
b. Fringe Benefits										
IT Project Manager III (Deputy Single Point of Contact): Fringe Benefits are approximately 32% of Salary. (\$105,000 per year X 2 Years X 100% X 32% of Salary = \$67,200)	\$210,000	32.00%	\$67,200	\$24,000	\$0	\$43,200	\$0	\$67,200	\$0	\$67,200
IT Project Manager I: Fringe is approximately 35% of Salary. (\$75,000/ yr X 35% = \$26,250 X 2 years X 100% = \$52,500)	\$150,000	35.00%	\$52,500	\$18,750	\$0	\$33,750	\$0	\$52,500	\$0	\$52,500
Total Fringe Benefits			\$119,700	\$42,750	\$0	\$76,950	\$0	\$119,700	\$0	\$119,700
c. Travel										
In-State Travel (Includes meals, lodging, mileage, parking, etc.) for stakeholder, governance, and other SLIGP related meetings. All paid in accordance with NM Mileage and Per Diem Act.	Varies	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-State Meals and Lodging - 3 Employees X 3 Overnights per month X 24 Months at approximately \$115 per night = \$24,840	Varies	\$24,840.00	\$24,840	\$8,871	\$0	\$15,969	\$0	\$24,840	\$0	\$24,840
In-State Mileage - for occasional use of personal vehicles when state vehicle is unavailable. Approximately 58 miles per trip X 0.43 per mile X 2 trips per month X 24 months.	Varies	\$1,200.00	\$1,200	\$429	\$0	\$771	\$0	\$1,200	\$0	\$1,200
In State Parking - for paid parking for personal or state vehicle at meetings where paid parking is required, or for airport parking. \$10 per trip X 2 trips per month X 24 months = \$480	Varies	\$480.00	\$480	\$171	\$0	\$309	\$0	\$480	\$0	\$480
Registration Fees - for conferences/meetings in which attendees and speakers must pay a registration fee to attend. Approximately \$150 per event X 1 event per month X 2 employees X 24 Months = \$7,200	Varies	\$7,200.00	\$7,200	\$2,571	\$0	\$4,629	\$0	\$7,200	\$0	\$7,200
Out-of-State Travel (Includes meals, lodging, mileage, airfare, parking, etc.) for stakeholder, governance, and other SLIGP related meetings.	Varies	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Out-of-State Meals and Lodging - 2 Employees X 4 Overnights per month X 24 Months at approximately \$195 per night = \$37,440	Varies	\$37,440.00	\$37,440	\$13,371	\$0	\$24,069	\$0	\$37,440	\$0	\$37,440
Airfare - for ticket fees to out-of-state locations. Approximately \$350 per trip X 2 employees X 1 trips per month X 24 months = \$16,800.	Varies	\$16,800.00	\$16,800	\$6,000	\$0	\$10,800	\$0	\$16,800	\$0	\$16,800

Out-of-State Fares - for paid shuttle or cab fares. \$30 per trip X 1 trips per month X 24 months = \$720	Varies	\$720.00	\$720	\$257	\$0	\$463	\$0	\$720	\$0	\$720
Registration Fees - for conferences/meetings in which attendees and speakers must pay a registration fee to attend. Approximately \$150 per event X 1 event per month X 2 employees X 24 Months = \$7,200	Varies	\$7,200.00	\$7,200	\$2,571	\$0	\$4,629	\$0	\$7,200	\$0	\$7,200
Total Travel			\$95,880	\$34,243	\$0	\$61,637	\$0	\$95,880	\$0	\$95,880
d. Equipment	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
No Equipment Budgeted for this Grant	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Meeting Supplies and General Office Supplies - needed for administration of the grant and printing of SLIGP related brochures, announcements and handouts. (\$366/month x 24 months = \$8,784)	24	\$366.00	\$8,784	\$3,137	\$0	\$5,647	\$0	\$8,784	\$0	\$8,784
Total Supplies			\$8,784	\$3,137	\$0	\$5,647	\$0	\$8,784	\$0	\$8,784
f. Contractual	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Mapping and Data Analysis - will be utilized to identify and document on-going coverage needs/gaps within the state of New Mexico.	1	\$25,000.00	\$25,000	\$8,929	\$0	\$16,071	\$0	\$25,000	\$0	\$25,000
Meeting Facilitator(s) - will be utilized to facilitate meetings with stakeholders	1	\$15,000.00	\$15,000	\$5,357	\$0	\$9,643	\$0	\$15,000	\$0	\$15,000
Total Contractual			\$40,000	\$14,286	\$0	\$25,714	\$0	\$40,000	\$0	\$40,000
g. Construction	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
No Construction Budgeted for this Grant			\$0							\$0
Total Construction			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
Meeting Refreshments (24 Meetings X \$300 per meeting = \$9,600)	24	\$300.00	\$7,200	\$2,571	\$0	\$4,629	\$0	\$7,200	\$0	\$7,200
Meeting Room Rental (12 Meetings X \$400 per meeting = \$4,800)	12	\$400.00	\$4,800	\$1,714	\$0	\$3,086	\$0	\$4,800	\$0	\$4,800
Total Other			\$12,000	\$4,286	\$0	\$7,714	\$0	\$12,000	\$0	\$12,000
Total Direct Charges			\$636,364	\$227,273	\$0	\$409,091	\$0	\$636,364	\$0	\$636,364
i. Indirect Costs	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
De-minimus rate of 10%	\$636,364	10.00%	\$63,636	\$22,727	\$0	\$40,909	\$0	\$63,636	\$0	\$63,636
Total Indirect			\$63,636	\$22,727	\$0	\$40,909	\$0	\$63,636	\$0	\$63,636
TOTALS			\$700,000	\$250,000	\$0	\$450,000	\$0	\$700,000	\$0	\$700,000

SLIGP Detailed Budget Spreadsheet - State of New Mexico

Category	Detailed Description of Budget (for full grant period)			Increment 1		Increment 2		Total Breakdown of Costs		Total Project Costs
	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
a. Personnel										
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General Manager II/CFO: The IT Project Manager II will spend 5% of the time on SLIGP grant activities for 2 years. Annual salary is \$103,250. (\$103,250 X 2 Years X 5% = \$10,325)	\$103,250 per year X 2 Years @ 5%	\$10,325.00	\$10,325	\$0	\$3,688	\$0	\$6,637	\$0	\$10,325	\$10,325
IT Network Administrator II: The IT Network Administrator II will spend 45% of the time on SLIGP grant activities for 2 years. Annual salary is \$72,310. (\$72,310 X 2 Years X 45% = \$65,079)	\$72,310 per year X 2 Years @ 45%	\$65,079.00	\$65,079	\$0	\$23,243	\$0	\$41,836	\$0	\$65,079	\$65,079
IT Project Manager I: The IT Project Manager I will spend 15% of the time on SLIGP grant activities for 2 years. Annual salary is \$61,390. (\$61,390 X 2 years X 15% = \$18,417)	\$61,390 per year X 2 Years @ 15%	\$18,417.00	\$18,417	\$0	\$6,578	\$0	\$11,839	\$0	\$18,417	\$18,417
IT Project Manager II: The IT Project Manager II will spend 15% of the time on SLIGP grant activities for 2 years. Annual salary is \$82,770. (\$82,770 X 2 Years X 15% = \$24,831)	\$82,770 per year X 2 Years @ 15%	\$24,831.00	\$24,831	\$0	\$8,868	\$0	\$15,963	\$0	\$24,831	\$24,831
Total Personnel			\$131,152	\$0	\$46,840	\$0	\$84,312	\$0	\$131,152	\$131,152
b. Fringe Benefits										
Cabinet Secretary (Single Point of Contact): Fringe Benefits are approximately 36% of Salary. (\$12,500 X 36% = \$4,500)	\$12,500	36.00%	\$4,500	\$0	\$1,607	\$0	\$2,893	\$0	\$4,500	\$4,500
General Manager II/CFO: Fringe Benefits are approximately 30% of Salary. (\$10,325 X 30% = \$3,098)	\$10,325	30.00%	\$3,098	\$0	\$1,106	\$0	\$1,991	\$0	\$3,098	\$3,098
IT Network Administrator II: Fringe Benefits are approximately 43% of Salary. (\$65,079 X 43% = \$27,984)	\$65,079	43.00%	\$27,984	\$0	\$9,994	\$0	\$17,990	\$0	\$27,984	\$27,984
IT Project Manager I: Fringe Benefits are approximately 40% of Salary. (\$18,417 X 40% = \$7,367)	\$18,417	40.00%	\$7,367	\$0	\$2,631	\$0	\$4,736	\$0	\$7,367	\$7,367
IT Project Manager II: Fringe Benefits are approximately 28% of Salary. (\$24,831 X 28% = \$6,953)	\$24,831	28.00%	\$6,953	\$0	\$2,483	\$0	\$4,470	\$0	\$6,953	\$6,953
Total Fringe Benefits			\$49,901	\$0	\$17,822	\$0	\$32,079	\$0	\$49,901	\$49,901
c. Travel										
Total Travel			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Equipment										
No Equipment Budgeted for this Grant	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Equipment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies										
Total Supplies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Supplies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contractual			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Construction	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
No Construction Budgeted for this Grant			\$0							\$0
Total Construction			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Charges			\$181,053	\$0	\$64,662	\$0	\$116,391	\$0	\$181,053	\$181,053
i. Indirect Costs	Quantity	Unit Cost	Total Cost	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
De-minimus rate of 10%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Indirect			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS			\$181,053	\$0	\$64,662	\$0	\$116,391	\$0	\$181,053	\$181,053

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

<p>SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</p> <p>Peter J Gonzales</p>	<p>TITLE</p> <p>Cabinet Secretary</p>
<p>APPLICANT ORGANIZATION</p> <p>New Mexico Department of Information Technology</p>	<p>DATE SUBMITTED</p> <p>12/13/2017</p>

Standard Form 424B (Rev. 7-97) Back

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, 'New Restrictions on Lobbying.' The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying,' in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying,' in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

*** NAME OF APPLICANT**

New Mexico Department of Information Technology

*** AWARD NUMBER**

2018-NTIA-SLIGP-2

*** PROJECT NAME**

New Mexico State and Local Implementation Grant Program 2.0

Prefix:	* First Name:	Middle Name:
	Darryl	

* Last Name:	Suffix:
Ackley	

* Title: Cabinet Secretary

*** SIGNATURE:**

Peter J Gonzales

*** DATE:**

12/13/2017



State of New Mexico

Susana Martinez
Governor

December 6, 2017

Mr. David Redl
Assistant Secretary for Communications and Information
U.S. Department of Commerce
1401 Constitution Ave, NW
Washington, D.C. 20230

Dear Mr. Redl:

New Mexico remains actively involved with the nationwide effort to improve public safety communications through deployment of the nationwide public safety broadband network (NPSBN).

As the state looks forward to engaging in Phase 2 of the State and Local Implementation Grant Program (SLIGP), following my decision to opt-in, this letter updates the state's designee responsible for coordinating FirstNet efforts in New Mexico.

I designate the State Chief Information Officer and Department of Information Technology Cabinet Secretary, Darryl Ackley, to represent the state's interests in this matter. His contact information is below:

Darryl Ackley, Cabinet Secretary/State Chief Information Officer
New Mexico Department of Information Technology
715 Alta Vista, Santa Fe, N.M 87505
505-476-3070
darryl.ackley@state.nm.us

New Mexico looks forward to its continued working relationship with FirstNet and the Department of Commerce/NTIA to advance the public safety interoperable communications capabilities nationwide.

Sincerely,

A handwritten signature in black ink that reads "Susana Martinez".

Susana Martinez
Governor