U.S. Department of Commerce	2. Award or Grant Number 37-10-S13037	
Performance Progress Report	4. EIN 300712287	
1. Recipient Name North Carolina Department of Public Safety	6. Report Date (MM/DD/YYYY) 10/30/2013	
3. Street Address 512 N. Salisbury Street 14th Floor	7. Reporting Period End Date: 09/30/2013	
5. City, State, Zip Code Raleigh, NC 27604	8. Final Report ☐ Yes X No	9. Report Frequency X Quarterly

10a. Project/Grant Period Start Date: (08/01/2013)	10b. End Date: (07/31/2016)		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	75	N/A	N/A	N/A
2	Broadband Conferences	9	N/A	N/A	N/A
3	Staff Hires (FTE)	2	N/A	N/A	N/A
4	Contract Executions	0	N/A	N/A	N/A
5	MOU/MOA Executions	0	N/A	N/A	N/A
6	Governance Meetings	4	N/A	N/A	N/A
7	Education & Outreach Materials	175	N/A	N/A	N/A

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

During this quarter several progress meetings occurred for various types of audiences. From legislators, to state emergency officials to local and rural personnel. All meetings included powerpoint presentations along with a Q&A period. The meetings and dates are listed below:

Date	Event	Attendees	Location
9/25/2013	State Interoperability Executive Committee (SIEC)	25	Greensboro
9/26/2013	Eastern Region Broadband	50	Kinston

The following meetings were held prior to the award:

Date	Event	Attendees	Location
4/4/2013	IT Legislative Committee	15	Raleigh
4/26/2013	State Emergency Response Committee (SERC)	75	Raleigh

5/23/2013	State Interoperability Executive Committee (SIEC)	50	Statesville
7/17/2013	USDA - Rural Development Division	20	Raleigh

Our biggest challenge so far, has been the ability to hire the additional members of our project team. Consequently, several important project activities are beginning to slip. A glitch in the draw-down process of our funds from the ASAP system has also contributed to the delay. Also, the federal shutdown added more delays, since our state Budget Director had restricted agencies from using state funds in the absence of federal funds.

Our only mitigation at this point is to raise the issue of the hiring delays, to senior management within the Governor's administration team.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

North Carolina has submitted a formal request to revise the awarded budget baseline, by submitting a revised SF-424A, including budget variance documentation and justifications for our request.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Nothing to share at this point.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

None to share at this point.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is not currently fully staffed. It is projected that the 1st year effort has been impacted by a minimum of 2 months. Inability to get the federal funds drawn down and the most recent federal shutdown has added to the delay.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program Director	100	Overall Responsible for the SLIGP 3-Year Effort	
Administrative Assistant	100	Assist the Project Team as Necessary	

Add Row   Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
NC Commerce-Broadband	Assist in broadband data gathering in rural NC	State Service	N	N	7/1/14	6/30/16	100,000	0	N/A
NC ITS - GIS	Assist in mapping data and providing geospatial options	State Service	N	N	7/1/14	6/30/16	100,000	0	
Data Collection	Augment staff for data gathering and assessments during Phase II	Private	N	N	7/1/14	6/30/16	200,000	0	
Local MOUs	Develop MOUs with local co-ops as necessary	Local Service/Private	N	N	7/1/14	6/30/16	50,000	0	

Add Row   Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

None.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	1,794,021	93,976	1,887,997	7,083	3,150	10,233
b. Personnel Fringe Benefits	498,883	20,704	519,587	2,012	503	2,515
c. Travel	231,444	0	231,444	5,517		5,517
d. Equipment						
e. Materials/Supplies	11,640	45,350	56,990	0		0
f. Subcontracts Total	450,000	0	450,000	0		0
g. Other	217,100	664,229	881,329	0		0
h. Total Costs	3,203,088	824,259	4,027,347	14,612	3,653	18,265
i. % of Total				80	20	100

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. George Bakolia

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
George Bakolia North Carolina FirstNet Program Director	919-899-9146
	16d. Email Address George.bakolia@nc.gov
16b. Signature of Authorized Certifying Official	**16e. Date Report Submitted (month, day, year)**
George Bakolia	11/21/2013 (Revised from original dated/submitted on 10/28/2013)
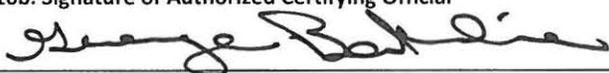
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