U.S. Department of Commerce		2. Award or Grant Number 37-10-S13037	
Performance Progress Report		4. EIN 300712287	
1. Recipient Name North Carolina Department of Public Safety		6. Report Date (MM/DD/YYYY) 01/30/2014 (Revised)	
3. Street Address 512 N. Salisbury Street 14th Floor		7. Reporting Period End Date: 12/31/2013	
5. City, State, Zip Code Raleigh, NC 27614		8. Final Report ☐ Yes X No	9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: (08/01/2013)	10b. End Date: (07/31/2016)		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	138	N/A	N/A	N/A
2	Broadband Conferences	0	N/A	N/A	N/A
3	Staff Hires (FTE)	0	N/A	N/A	N/A
4	Contract Executions	0	N/A	N/A	N/A
5	MOU/MOA Executions	0	N/A	N/A	N/A
6	Governance Meetings	1	N/A	N/A	N/A
7	Education & Outreach Materials	158	N/A	N/A	N/A

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

During this quarter several progress meetings occurred for various types of audiences. All meetings included powerpoint presentations along with a Q&A period. The meetings and dates are listed below:

10/1/2013	NCTIA	45	Pinehurst
10/15/2013	City of Raleigh/Wake County	8	Raleigh
10/22/2013	NC EM Conference	25	Wilmington
11/7/2013	Eastern Region Broadband	25	Williamston
11/22/2013	SIEC	20	Conference Call
12/12/2013	Lumber River Council of Governments	30	Pembroke
12/17/2013	NC Assoc. of County of Commissioners	3	Raleigh
12/19/2013	DOT	2	Raleigh

We also started the preparation of the state workshops and secured hosting locations that were able to get at no cost, thus preserving grant funds for later use if necessary. We continue to make introductory calls to various jurisdictions defined as possible primary/secondary responders (public health, utilities, transportation, etc.)

We have successfully revised our grant award to better reflect expenditures for the program.

Our single biggest challenge continues to be the hiring of the remaining staff necessary to support this program at the state level. Various correspondences with management has so far has been unsuccessful. The issue HAS been raised to senior leadership in two different agencies.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

None at this point.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
Nothing to share at this point.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
Held joint presentations in rural counties with our state's Broadband Team for Economic Development and have received positive responses from the locals wanting to know more about FirstNet and how ultimately availability of excess spectrum can assist in economic development in their areas.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is not currently fully staffed. It is projected that the 1st year effort has been impacted by a minimum of 2 months. The work is currently performed by the Program Director and the Administrative Assistant. Any additional delays in the hiring of the 5 additional staff members will greatly impact delivery of Phase I.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Program Director	100	Overall Responsible for the SLIGP 3-Year Effort	
Administrative Assistant	100	Assist the Project Team as Necessary	

Add Row   Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
NC ITS – GIS	Assist in mapping data	State Service	N	N	8/1/13	6/30/14	5,500	0	
NC Commerce-Broadband	Assist in broadband data gathering in rural NC	State Service	N	N	7/1/14	6/30/16	100,000	0	N/A
NC ITS - GIS	Assist in mapping data and providing geospatial options	State Service	N	N	7/1/14	6/30/16	300,000	0	
Data Collection	Augment staff for data gathering and assessments during Phase II	Private	N	N	7/1/14	6/30/16	430,000	510,000	
Local MOUs	Develop MOUs with local co-ops as necessary	Local Service/Private	N	N	7/1/14	6/30/16	50,000	0	

Add Row   Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

None.

14. Budget Worksheet – NOTE: BUDGETARY NUMBERS BELOW REFLECT REVISED CONTRACT AWARD DATED 12/6/2013

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	1,510,722	81,036	1,591,758	17,708	7,380	25,088
b. Personnel Fringe Benefits	440,564	16,662	457,226	5,680	1,420	7,100
c. Travel	244,458	0	244,458	6,808		6,808
d. Equipment						
e. Materials/Supplies	28,516	22,990	51,506	31	8	39
f. Subcontracts Total	885,500	510,000	1,395,500	0		0
g. Other	93,328	176,896	270,224	5,179	44	5,223
h. Total Costs	3,203,088	807,584	4,010,672	35,406	8,852	44,258
i. % of Total				80	20	100

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. George Bakolia

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
George Bakolia	919-899-9146
	16d. Email Address
North Carolina FirstNet Program Director	George.bakolia@nc.gov
16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year)
George Bakolia	01/30/2014 (Revised)

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.