

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	32-10-513-32
				4. EIN:	88-6000022
1. Recipient Name	State of Nevada, Dept of Public Safety, Division of Emergency Management & Homeland Security			6. Report Date (MM/DD/YYYY)	4/14/2015
3. Street Address	2478 Fairview Drive			7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2015
5. City, State, Zip Code	Carson City, Nevada 89701			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)			
1	Stakeholder Meetings	64			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach	100			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 5			
9	Phase 2 - Users and Their Operational Areas	Stage 5			
10	Phase 2 - Capacity Planning	Stage 5			
11	Phase 2 - Current Providers/Procurement	Stage 5			
12	Phase 2 - State Plan Decision	Stage 2			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Nevada's governance board met twice during the FFY2 quarter. A new SWIC was hired at the beginning of this quarter and is gradually familiarizing himself with regard to SLIGP and FirstNet. Additionally, one data collection outreach webinar was held as well as one individual jurisdiction data collection webinar. Phase 2 stages remain the same as last quarter. A Capacity and Coverage study is near completion.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
<p>Nevada's Phase 2 package was approved and we anticipate no changes in the next quarter at this time.</p>					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Nevada continues outreach to stakeholders including data collection moving toward a more directed outreach to specific groups of stakeholders. Nevada looks forward to participation in the upcoming Spring SPOC meeting.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Nevada continues to reach out to stakeholders for education as well as data collection.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Chief, Emergency Management/SPOC	10%	Single Point of Contact	No change
Emergency Management Program Manager	10%	Grants Manager	No change
Grants and Projects Supervisor	10%	Supervisor of SLIGP grant coordinator	No change



13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
SWIC	SWIC Duties	Good of the State Contract	Y	Y	11/1/2013	1/31/2018	\$319,680.00	\$0.00
Grant Coordinator	Coordinate Grant	Good of the State Contract	N	Y	11/1/2003	1/31/2018	\$217,110.00	\$0.00
Senior Project Manager/Outreach	Manage SLIGP Programmatic	Contract	Y	Y	5/13/2015	1/31/2018	\$432,324.00	\$0.00
Legal Counsel	Attorney for Process and MOU	Sub-Grant	N	N	3/1/2013	1/31/2018	\$159,192.00	\$0.00
Gap Analysis MOU	MOU for partners	Contract	N	N	12/1/2014	1/31/2018	\$450,000.00	\$0.00
Facilitator	Meeting facilitator	Contract	N	N			\$7,200.00	\$0.00
Facilitator	Meeting facilitator	Contract	N	N			\$14,400.00	\$0.00
						Total	\$1,599,906.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A - None

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$109,272.90	\$241,875.00	\$351,147.90	\$71,523.00	\$103,186.00	\$174,709.00
b. Personnel Fringe Benefits	\$43,763.50	\$107,640.00	\$151,403.50	\$17,800.00	\$30,507.00	\$48,307.00
c. Travel	\$88,620.00	\$0.00	\$88,620.00	\$37,779.00	\$0.00	\$37,779.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$28,007.15	\$0.00	\$28,007.15	\$502.00	\$0.00	\$502.00
f. Subcontracts Total	\$1,643,677.95	\$0.00	\$1,643,677.95	\$469,884.00	\$0.00	\$469,884.00
g. Other	\$59,324.50	\$160,101.00	\$219,425.50	\$2,282.00	\$16,249.00	\$18,531.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,972,666.00	\$509,616.00	\$2,482,282.00	\$599,770.00	\$149,942.00	\$749,712.00
j. % of Total	79%	21%	100%	80%	20%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		
Richard Martin, Program Manager				775-687-0306		
16b. Signature of Authorized Certifying Official:				16d. Email Address:		
				rmartin@dps.state.nv.us		
				Date		
				4/14/2016 4/13/16		