

<b>U.S. Department of Commerce Performance Progress Report</b>		<b>2. Award or Grant Number:</b>	39-10-S13039
<b>1. Recipient Name</b>	State of Ohio, Department of Administrative Services, OIT	<b>4. EIN:</b>	
<b>3. Street Address</b>	30 E Broad St, 39th Floor	<b>6. Report Date (MM/DD/YYYY)</b>	4/29/2016
<b>5. City, State, Zip Code</b>	Columbus, Ohio 43215	<b>7. Reporting Period End Date: (MM/DD/YYYY)</b>	3/31/2016
		<b>8. Final Report</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<b>9. Report Frequency</b> Quarterly <input type="checkbox"/>

<b>10a. Project/Grant Period</b>			
<b>Start Date: (MM/DD/YYYY)</b>	7/1/2013	2/28/2018	

<b>11. List the individual projects in your approved Project Plan</b>			
	<b>Project Type (Capacity Building, SCIP Update, etc.)</b>	<b>Project Deliverable Quantity (Number &amp; Indicator Description)</b>	
			Total Federal Funding Amount      Total Federal Funding Amount expended at the end of this reporting period      Percent of Total Federal Amount expended
1	Stakeholder Meetings	93	
2	Broadband Conferences	7	
3	Staff Hires	0	
4	Contract Executions	0	
5	Governance Meetings	2	
6	Education and Outreach	450	
7	Subrecipient Agreement Executed		
8	Phase 2 - Coverage	stage 5	
9	Phase 2 - Users and Their Operational Areas	stage 5	
10	Phase 2 - Capacity Planning	stage 5	
11	Phase 2 - Current Providers/Procurement	stage 5	
12	Phase 2 - State Plan Decision	has not begun	

**11a. Describe your progress meeting activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

In January, SLIGP personnel and a stakeholder attended the Southeast Regional FirstNet conference in Orange Beach, Alabama. During a monthly FEMA V phone call, it was determined that someone should attend and see if we should replicate that concept in Region 5. Region 5 was in discussion regarding this possibility throughout the quarter. Consensus was there could be a conference in Spring of 2017 or later. Coverage reviews continued on a county-by-county basis averaging three per week with the cumulative total of 38. 93 people attended 14 Coverage Reviews for the quarter. Next quarter, we will submit additional data obtained in those reviews to FirstNet. SLIGP personnel had a booth at the Ohio Township Association conference in January. Three SLIGP personnel attended the Michigan Interop Conference in February and the SPOC was on a panel. Two SLIGP personnel attended the IWCE in Las Vegas. There were two governance body meetings on March 9th, the SIEC and the NPSNB Subcommittee. There were 57 attendees at the SIEC and 31 at the NPSNB Subcommittee meeting. Two FirstNet personnel were in attendance and our SPOC kick off meeting which took place directly thereafter. Work commenced for planning media events and outreach for the LTE Pilot in Greene County. June 28th will be the official event and the week of June 13th will be the final running of the scenarios. Next quarter invites/reservations for those dates will be available at [www.ohiofirst.net](http://www.ohiofirst.net).

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**

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**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**  
 We have produced a firefighter video game which illustrates extraction of victims from a smokefilled building with current technology versus FirstNet technology. This will debut at the APCO Broadband Summit in May. There will be a FirstNet blog about it as well. We have had a lot of interest in the project from other states.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

SLIGP is hoping to engage two consultants to begin outreach next quarter. This outreach will target first responder training academies and community college responder courses in Phase one. Phase two of this outreach will expand to unions, tech havens and secondary users. We will gauge progress on Phase one before launching Phase two.

**12b. Staffing Table**

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0.33	Spends 30% of FTE on SLIGP activities	continued
Grants Administrator	0.4	Spends 40% of FTE on SLIGP activities	continued

**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Keith Singleton	Website Development/Marketing Consultant	Vendor	N	Y	5/23/2014	6/30/2015	\$49,500.00	
TBD	Marketing and Promotion	Vendor	N	N			\$18,000.00	
ATST	Data Collection	Vendor	N	Y	8/1/2015	12/31/2018	\$623,040.00	
TBD	SCIP Consultant	Vendor	N	N			\$21,000.00	
TBD	MOU/MOA Consultant	Vendor	N	N			\$36,480.00	
CAI, Inc	Project Manager	Vendor	N	Y	9/30/2013	3/31/2018	\$423,335.00	
CAI, Inc	Outreach Coordinator	Vendor	N	Y	9/30/2013	3/31/2018	\$271,848.00	
Diversity Search Group	Budget Analyst	Vendor	N	Y	4/12/2014	3/31/2018	\$135,472.00	
ATST	Phase One	Vendor	Y	Y	11/12/2014	12/31/2018	\$660,000.00	

**13b. Describe any challenges encountered with vendors and/or subrecipients.**

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$282,910.00	\$282,910.00		\$55,488.00	\$55,488.00
b. Personnel Fringe Benefits	\$0.00	\$112,952.00	\$112,952.00		\$37,145.00	\$37,145.00
c. Travel	\$180,240.00	\$107,643.00	\$287,883.00	\$26,513.00		\$26,513.00
d. Equipment	\$0.00	\$0.00	\$0.00			\$0.00
e. Materials/Supplies	\$50,250.00	\$48,294.00	\$98,544.00	\$29,711.00	\$30,949.00	\$60,660.00
f. Subcontracts Total	\$3,027,719.00	\$0.00	\$3,027,719.00	\$1,115,944.00		\$1,115,944.00
g. Other	\$380,481.00	\$357,875.00	\$738,356.00	\$75,910.00	\$416,188.00	\$492,098.00
h. Indirect	\$0.00	\$0.00	\$0.00			
i. Total Costs	\$3,638,690.00	\$909,674.00	\$4,548,364.00	\$1,248,078.00	\$539,770.00	\$1,787,848.00
j. % of Total	80%	20%	100%	70%	30%	100%

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**16a. Typed or printed name and title of Authorized Certifying Official:**

Richard Schmahl, SWIC/SPOC

**16c. Telephone (area code, number, and extension)**

614-466-2257

**16b. Signature of Authorized Certifying Official:**

*R. Schmahl*

**16d. Email address**

richard.schmahl@das.ohio.gov

**Date:**