

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	39-10-513039
1. Recipient Name	State of Ohio, Department of Administrative Services, OIT			4. EIN:	
	7 30 E Broad St, 39th floor			6. Report Date [MM/DD/YYYY]	1/29/2018
5. City, State, Zip Code	Columbus, Ohio 43215			7. Reporting Period End Date: [MM/DD/YYYY]	2/28/2018
				8. Final Report Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	9. Report Frequency Quarterly <input type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	7/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	166	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	0	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	0	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	100	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 - Users and Their Operational Areas	6			
10	Phase 2 - Capacity Planning	6			
11	Phase 2 - Current Providers/Procurement	6			
12	Phase 2 - State Plan Decision	6			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>January 17, 2018 from 8:00 am until 2:00 pm, the OhioFirst.Net Public Safety Broadband kickoff Event was held. There were 166 attendees that signed in. A greater number of people registered but due to inclement weather there were many no-shows. Ohio SWIC, Rick Schmah provided an update of OhioFirst.Net's efforts along with presentations by Dusty Rhodes from Homeland Security and representatives from AT&T. 18 vendors were there and gave short descriptions of their products and how they fit in with FirstNet. Vendors were available to address any questions from participants after the presentations. This was the final event that was scheduled for Ohio.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
\	0.33	Spends 30% of FTE on SLIGP activities	Continued
Grants Administrator	0.4	Spends 40% of FTE on SLIGP activities	Continued

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Keith Singleton	Website Development/Marketing Consultant	Vendor	N	Y	5/23/2014	6/30/2015	\$49,500.00	
TBD	Marketing and Promotion	Vendor	N	N			\$18,000.00	
ATST	Data Collection	Vendor	N	Y	8/1/2015	12/31/2018	\$623,040.00	
TBD	SCIP Consultant	Vendor	N	N			\$21,000.00	
TBD	MOU/MDA Consultant	Vendor	N	N			\$36,480.00	
CAI, Inc	Project Manager	Vendor	N	Y	9/30/2013	3/31/2018	\$423,335.00	
CAI, Inc	Outreach Coordinator	Vendor	N	Y	9/30/2013	3/31/2018	\$271,848.00	
InGenesis	Budget Analyst	Vendor	N	Y	4/12/2014	3/31/2018	\$135,472.00	
ATST	Phase One	Vendor	Y	Y	11/12/2014	12/31/2018	\$660,000.00	
Sophisticated Systems	Future Users Project Outreach Consultants	Vendor	N	Y	6/1/2016	3/31/2018	\$331,500.00	

13b. Describe any challenges encountered with vendors and/or subrecipients.

none

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$282,910.00	\$282,910.00		\$62,314.00	\$62,314.00
b. Personnel Fringe Benefits	\$0.00	\$112,952.00	\$112,952.00		\$41,592.00	\$41,592.00
c. Travel	\$180,240.00	\$107,643.00	\$287,883.00	\$46,897.00		\$46,897.00
d. Equipment	\$0.00	\$0.00	\$0.00			\$0.00
e. Materials/Supplies	\$50,250.00	\$48,294.00	\$98,544.00	\$30,270.00	\$30,949.00	\$61,219.00
f. Subcontracts Total	\$3,027,719.00	\$0.00	\$3,027,719.00	\$2,457,390.00		\$2,457,390.00
g. Other	\$380,481.00	\$357,875.00	\$738,356.00	\$146,869.00	\$795,841.00	\$942,710.00
h. Indirect	\$0.00	\$0.00	\$0.00			\$0.00
i. Total Costs	\$3,638,690.00	\$909,674.00	\$4,548,364.00	\$2,681,426.00	\$930,696.00	\$3,612,122.00
j. % of Total	80%	20%	100%	74%	26%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Richard Schmahl, MARCS Program Director, SWIC, SPOC

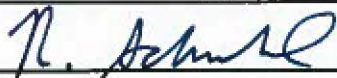
16c. Telephone (area code, number, and extension)

614-466-2257

16d. Email Address:

richard.schmahl@das.ohio.gov

16b. Signature of Authorized Certifying Official:



Year	Month	Day	Time	Location	Activity	Remarks
2010	Jan	1	08:00	...	...	...
2010	Jan	2	08:00	...	...	...
2010	Jan	3	08:00	...	...	...
2010	Jan	4	08:00	...	...	...
2010	Jan	5	08:00	...	...	...
2010	Jan	6	08:00	...	...	...
2010	Jan	7	08:00	...	...	...
2010	Jan	8	08:00	...	...	...
2010	Jan	9	08:00	...	...	...
2010	Jan	10	08:00	...	...	...
2010	Jan	11	08:00	...	...	...
2010	Jan	12	08:00	...	...	...
2010	Jan	13	08:00	...	...	...
2010	Jan	14	08:00	...	...	...
2010	Jan	15	08:00	...	...	...
2010	Jan	16	08:00	...	...	...
2010	Jan	17	08:00	...	...	...
2010	Jan	18	08:00	...	...	...
2010	Jan	19	08:00	...	...	...
2010	Jan	20	08:00	...	...	...
2010	Jan	21	08:00	...	...	...
2010	Jan	22	08:00	...	...	...
2010	Jan	23	08:00	...	...	...
2010	Jan	24	08:00	...	...	...
2010	Jan	25	08:00	...	...	...
2010	Jan	26	08:00	...	...	...
2010	Jan	27	08:00
2010	Jan	28	08:00
2010	Jan	29	08:00
2010	Jan	30	08:00
2010	Jan	31	08:00

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