

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 39-10-S13039
		4. EIN
1. Recipient Name State of Ohio, Department of Administrative Services, OIT		6. Report Date (07/30/14)
3. Street Address 30 E. Broad St., 39 th fl.		7. Reporting Period End Date: 06/30/14
5. City, State, Zip Code Columbus, OH 43215		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		9. Report Frequency <input type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: (07/01/13)	10b. End Date: (06/30/16)	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	294			
2	Broadband Conferences	17			
3	Staff Hires	1			
4	Contract Executions	1			
5	Governance Meetings	2			
6	Education and Outreach Materials	1125			
7	Sub-recipient Agreements Executed	0			
8	Phase 2 Activities	0			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Governance meetings were held for both the SIEC and the NPSBN Sub-committee. As anticipated, the NPSBN Sub-committee meetings occurred in six week intervals on May 7th and June 17th. A workgroup was formed to develop the consultation readiness checklist, which was subsequently approved by the NPSBN Subcommittee and the SIEC.

A part time temporary Budget Analyst was hired commencing April 14, 2014 and works approximately three days per week.

The personal services contract vendor, Kieth Singleton, was able to start work early in the fourth quarter for website and social media development. This process has been slow due to requirements of the state administrative services division. We anticipate that our website, www.OhioFirst.Net, will be functional next quarter.

The SLIGP team presented a FirstNet overview at the Ohio Association of Chiefs of Police conference. Project Manager Kelly Castle attended the Broadband Summit in Washington DC on May 5 & 6. Ms. Castle and Ms. Vanest attended PSCR in Denver June 2 – 6. Ms. Castle and Outreach Coordinator Dan Greene attended SLIGP outreach training in the state of Kentucky.

Local outreach activities have been limited due to a lack of specific information relative to FirstNet. OhioFirst.Net is ready to begin local outreach upon receipt of specific information that local stakeholders are not yet aware of becomes available. An RFQ was issued June 27th for SLIGP support for Phase One activities. It is anticipated this will be awarded and commence in the next quarter.

We have ordered a OhioFirst.Net banner for trade show and meeting purposes.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.
 Not as of this date.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

We will have our pre-consultation conference call July 30th at 11:30 a.m. We will send in our checklist in September and request our initial consultation in the later half of November.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

So far, the current permanent SLIGP staff have been able to complete necessary projects and tasks. This is primarily due to the fact that outreach has slowed down a great deal awaiting information/progress from FirstNet.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC	0.33	Spends 30% of FTE on SLIGP activities	continued
Project Manager	1.0	Spends 100% of FTE on SLIGP activities	continued
Budget Analyst	.50	Spends 50% of PTE on SLIGP activities	This was approximately half of the position FTE for

			the quarter
Outreach Coordinator	1.0	Spends 100% of FTE on SLIGP activities	continued

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Keith Singleton	Website Development / Marketing Consultant	Vendor	N	Y	May 23, 2014	June 30, 2015	\$49,500.00	0	
TBD	Marketing and Promotion	Vendor	N	N			\$18,000		
TBD	Data Collection	Vendor	N	N			\$623,040		
TBD	SCIP Consultant	Vendor	N	N			\$21,000		
TBD	MOU/MOA Consultant	Vendor	N	N			\$36,480		
Kelly Castle	Project Manager	Vendor	N	Y	9/30/13	6/30/16	\$423,335		
Dan Greene	Outreach Coordinator	Vendor	N	Y	9/30/13	6/30/16	\$271,848		
Karen Stattmiller	Budget Analyst	Vendor	N	Y	4/12/14	6/30/16	\$135,472		
RFQ093	Phase One	Vendor	Y	N					

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13b. Describe any challenges encountered with vendors and/or subrecipients. We have selected a vendor for website development and other media enhancements. The

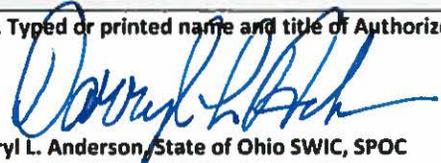
challenge was really with state processes and not federal ones. It is anticipated the vendor will start work soon.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$0	\$104,783	\$104,783	0	\$34,928	\$34,928
b. Personnel Fringe Benefits	\$0	\$41,701	\$41,701	0	\$13,900	\$13,900
c. Travel	\$161,133	\$13,500	\$174,633	\$2,626	0	\$2,626
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	\$71,980	\$9,600	\$81,580	\$15,813	0	\$15,813
f. Subcontracts Total	\$1,695,815	0	\$1,695,815	\$180,388	0	\$180,388
g. Other	\$1,709,762	\$740,089	\$2,449,851	\$1,193	\$154,355	\$155,548
h. Total Costs	\$3,638,690	\$909,673	\$4,548,363	\$200,020	\$203,183	\$403,203
i. % of Total	80%	20%	100%	50%	50%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official  Darryl L. Anderson, State of Ohio SWIC, SPOC	16c. Telephone (area code, number, and extension) 614.466.2257
	16d. Email Address Darryl.anderson@das.ohio.gov
16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year) 7/30/2014

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