

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	39-10-513039	
			4. EIN:		
1. Recipient Name	State of Ohio, Department of Administrative Services, OIT		6. Report Date (MM/DD/YYYY)	7/30/2015	
3. Street Address	30 E Broad St, 39th Floor		7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2015	
5. City, State, Zip Code	Columbus, Ohio 43215		8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	7/1/2013	6/30/2016			
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	119			
2	Broadband Conferences	8			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	(2 plus workgroups)			
6	Education and Outreach	1250			
7	Subrecipient Agreement Executed				
8	Phase 2 - Coverage	stage 1			
9	Phase 2 - Users and Their Operational Areas	stage 2			
10	Phase 2 - Capacity Planning	stage 1			
11	Phase 2 - Current Providers/Procurement	stage 2			
12	Phase 2 - State Plan Decision	has not begun			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>OFIP workgroups continued work via WebEx throughout the quarter. It is anticipated that a completed report for each of the three workgroups (Service Area, Systems/Security and Devices/Apps) will be produced next quarter providing Ohio's requirements for FirstNet. ATST provided a new tracking tool to capture stakeholder contacts, match rates and meetings attended. This will replace the old SLIGP database. The Grants Administrator and Project Manager attended the SPOC meeting in Reston, VA. OhioFirst Net attended and had display booths at the Emergency Management Association and Ohio Association of Chiefs of Police meetings. A SCIP workshop was held April 21 with 33 attendees. Ohio's initial consultation was held June 11 with 65 attendees plus FirstNet and SUGP staff. Feedback was positive both from stakeholders and FirstNet. SUGP Project Manager participated on a panel at the Minnesota Interoperability Conference in St. Cloud, MN. Both the SIEC and NPSBN Subcommittee met this quarter. A NTIA site visit took place on April 23. FEMA region V monthly conference calls were held and it is anticipated that an in-person regional meeting will be held September 1 before or after the Michigan initial consultation. Stakeholder Rick Schmahl attended the Performance Institute workshop on network architecture and FirstNet in Washington, DC. The SWIC, Grants Administrator, Project Manager and Mr. Schmahl attended PSCR in San Diego, CA. Phase 2 Coverage milestones are in the process planning stage. This will encompass county by county coverage and needs reviews as well as each major city, each major state agency and a small number of special identities (e.g. a public utility or mining company). Most of these reviews will be conducted via WebEx and approximately 1/3 will be completed with an on-site resource. Each coverage review will include the following: email contacts and read aheads, CAD data processing, review of baseline coverage map. Phase 2 Capacity is also in the process planning stage and will be accomplished by creation of traffic profiles and tabletop exercises. There will be three specific scenarios: major, multi-jurisdictional urban event, major, multi-jurisdictional rural event and a major event in a wilderness area (with reliance on deployable assets). It is anticipated that at least one of the tabletop exercises will take place within the FirstNet LTE Pilot which is anticipated to launch before end of year. Phase 2 Users and Their Operational Areas is in stage 2 as the Point of Contact Survey and User Population Survey were launched last quarter. Surveys continue to come back answered but much follow up is required to obtain robust responses. Phase 2 Current Providers/Procurement is also stage 2 as it is part of the User Population Survey. Phase 2 State Plan Decision has not begun this quarter. Ohio filed a response to the FirstNet Third Public Notice and is working to respond to the Draft RFP Special Notice by the July 27th deadline.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					

Awaiting approval of Phase 2 budget from NTIA.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
 Our Point of Contact Survey was launched prior to the more comprehensive User Population Survey. This was strategically on point as most unreturned surveys are from agencies where there is no known specific person designated to gather the related information. It also improves the quality of the returned data.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The Outreach Coordinator resigned April 30, 2015. The position will not be filled until such time as outreach resumes and may be filled on a part time basis. The SWIC is retiring effective July 31, 2015. The Grants Administrator will be Ac

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0.33	Spends 30% of FTE on SLIGP activities	continued
Grants Administrator	0.4	Spends 40% of FTE on SLIGP activities	continued

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Keith Singleton	Website Development/Marketing Consultant	Vendor	N	Y	5/23/2014	6/30/2015	\$49,500.00	
TBD	Marketing and Promotion	Vendor	N	N			\$18,000.00	
TBD	Data Collection	Vendor	N	N			\$623,040.00	
TBD	SCIP Consultant	Vendor	N	N			\$21,000.00	
TBD	MOU/MDA Consultant	Vendor	N	N			\$36,480.00	
CAI, Inc	Project Manager	Vendor	N	Y	9/30/2013	6/30/2016	\$423,335.00	
CAI, Inc	Outreach Coordinator	Vendor	N	Y	9/30/2013	6/30/2016	\$271,848.00	
Diversity Search Group	Budget Analyst	Vendor	N	Y	4/12/2014	6/30/2016	\$135,472.00	
ATST	Phase One	Vendor	Y	Y	11/12/2014	6/30/2016	\$660,000.00	

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

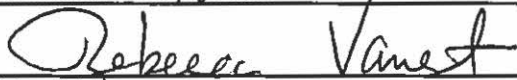
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$104,783.00	\$104,783.00		\$44,879.00	\$44,879.00
b. Personnel Fringe Benefits	\$0.00	\$41,701.00	\$41,701.00		\$30,298.00	\$30,298.00
c. Travel	\$161,133.00	\$13,500.00	\$174,633.00	\$15,962.00		\$15,962.00
d. Equipment	\$0.00	\$0.00	\$0.00			\$0.00
e. Materials/Supplies	\$71,980.00	\$9,600.00	\$81,580.00	\$20,959.00	\$30,949.00	\$51,908.00
f. Subcontracts Total	\$1,695,815.00	\$0.00	\$1,695,815.00	\$516,811.00		\$516,811.00
g. Other	\$1,709,762.00	\$740,089.00	\$2,449,851.00	\$49,180.00	\$344,485.00	\$393,665.00
h. Indirect	\$0.00	\$0.00	\$0.00			\$0.00
i. Total Costs	\$3,638,690.00	\$909,673.00	\$4,548,363.00	\$602,912.00	\$450,611.00	\$1,053,523.00
j. % of Total	80%	20%	100%	57%	43%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Rebecca Vanest, SWIC/SPOC



16c. Telephone (area code, number, and extension)

614-466-2257

16d. Email Address:

darryl.anderson@das.ohio.gov

16b. Signature of Authorized Certifying Official:

Date: