

<b>U.S. Department of Commerce</b>  <b>Performance Progress Report</b>		<b>2. Award or Grant Number</b> <b>39-10-S13039</b>
		<b>4. EIN</b>
<b>1. Recipient Name</b> State of Ohio, Department of Administrative Services, OIT		<b>6. Report Date (1/30/15)</b>
<b>3. Street Address</b> 30 E. Broad St., 39 <sup>th</sup> fl.		<b>7. Reporting Period End Date:</b> 12/31/14
<b>5. City, State, Zip Code</b> Columbus, OH 43215		<b>8. Final Report</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		<b>9. Report Frequency</b> <input type="checkbox"/> Quarterly
<b>10a. Project/Grant Period</b> Start Date: (07/01/13)	<b>10b. End Date: (06/30/16)</b>	

11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	104			
2	Broadband Conferences	6			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	4			
6	Education and Outreach Materials	612			
7	Sub-recipient Agreements Executed	0			
8	Phase 2 Activities	0			

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

Darryl Anderson participated in the State of the States panel webinar on Oct. 2. He also attended the NASCIO/NCSWIC meeting in Oklahoma City in October.

Ohio submitted our Consultation Readiness Report on November 12. We also responded to the RFI from FirstNet.

Regularly scheduled governance meetings were held twice this quarter for both the SIEC and the NPSBN Subcommittee.

The FEMA V states continued monthly conference calls and will convene in Chicago on Feb. 26<sup>th</sup>, meeting with FirstNet personnel in the morning and APCO, AT & T and Verizon in the afternoon. The SLIGP team had a booth and attended the Attorney General's Law Enforcement Conference in October. Becky Vanest and Kelly Castle attended the Ohio Digital Summit in October. Vanest and Castle also represented OhioFirst.Net at The Performance Institute FirstNet meeting in Washington DC on November 12. OhioFirst.Net had a booth the Buckeye State Sherriff's Association meeting November 16<sup>th</sup> and 17<sup>th</sup>.

On November 18<sup>th</sup>, Northrop Grumman provided a workshop and demo of their LTE project to eighteen stakeholders. Twenty eight stakeholders attended a day long LTE

seminar provided by Nokia on Dec. 10.

Next quarter, Kelly Castle will participate on a panel, "State and Federal Identity, Credential and Access Management and Implications for FirstNet", at the IJIS National Symposium on January 22 in Washington, DC. OhioFirst.Net will have a booth in January at the Ohio Township Trustee Association conference and the Ohio Emergency Management Agency conference..

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Not as of this date.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Ohio has hired ATST/ Televate as our Phase 1 consultant. Brandon Abley is the Project Manager. They commenced work this quarter and are in process of putting together a user list, launching the website and organizing three workgroups who will prepare Ohio for consultation. Those workgroups will begin work next quarter and are 1) Security/Systems, 2) Devices/Applications and 3) Service Areas.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

We believe our FEMA V Regional efforts have been and will continue to be effective.

**12. Personnel**

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

So far, the current permanent SLIGP staff have been able to complete necessary projects and tasks. This is primarily due to the fact that outreach has slowed down a great deal awaiting information/progress from FirstNet.

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
SWIC	0.33	Spends 30% of FTE on SLIGP activities	continued
Project Manager	1.0	Spends 100% of FTE on SLIGP activities	continued
Budget Analyst	.50	Spends 50% of PTE on SLIGP activities	This was approximately half of the position FTE for

Outreach Coordinator	1.0	Spends 100% of FTE on SLIGP activities	the quarter continued
----------------------	-----	--	-----------------------

**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.**

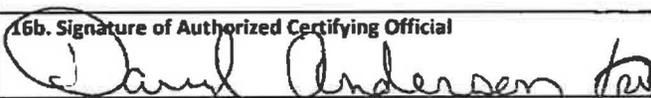
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Keith Singleton	Website Development / Marketing Consultant	Vendor	N	Y	May 23, 2014	June 30, 2015	\$49,500.00	0	
TBD	Marketing and Promotion	Vendor	N	N			\$18,000		
TBD	Data Collection	Vendor	N	N			\$623,040		
TBD	SCIP Consultant	Vendor	N	N			\$21,000		
TBD	MOU/MOA Consultant	Vendor	N	N			\$36,480		
Kelly Castle	Project Manager	Vendor	N	Y	9/30/13	6/30/16	\$423,335		
Dan Greene	Outreach Coordinator	Vendor	N	Y	9/30/13	6/30/16	\$271,848		
Karen Stattmiller	Budget Analyst	Vendor	N	Y	4/12/14	6/30/16	\$135,472		
ATST	Phase One	Vendor	Y	Y	11/12/14	6/30/16	\$660,000		

**13b. Describe any challenges encountered with vendors and/or subrecipients.**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$0	\$104,783	\$104,783	0	\$48,828	\$48,828
b. Personnel Fringe Benefits	\$0	\$41,701	\$41,701	0	0	0
c. Travel	\$161,133	\$13,500	\$174,633	\$8,667	0	\$8,667
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	\$71,980	\$9,600	\$81,580	\$18,503	0	\$18,503
f. Subcontracts Total	\$1,695,815	0	\$1,695,815	\$282,669	0	\$282,669
g. Other	\$1,709,762	\$740,089	\$2,449,851	\$12,630	\$176,578	\$189,208
h. Total Costs	\$3,638,690	\$909,673	\$4,548,363	\$322,469	\$225,406	\$547,875
i. % of Total	80%	20%	100%	59%	41%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official  Darryl L. Anderson, State of Ohio SWIC, SPOC	16c. Telephone (area code, number, and extension)  614.466.2257
	16d. Email Address  Darryl.anderson@das.ohio.gov
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) 1/30/15

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.