					2. Award or Grant Number:	40-10-S18040
U.S. Department of Commerce SLIGP 2.0 Performance Progress Report					4. EIN:	73-6017987
1. Recipient Name	State of Oklahoma - Office of Management & Enterprise Services				6. Report Date (MM/DD/YYYY)	04/30/2019
3. Street Address	3115 North Lincoln Blvd.				7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2019
5. City, State, Zip Code	Oklahoma City, OK 73105				8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly X

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	No		*Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter*
2	Individuals Sent to Broadband Conferences	Yes	4.00	*Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter*
3	Convened Stakeholder Events	No		*Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.*
4	Staff Hired (Full-Time Equivalent)(FTE)	No		*Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).*
5	Contracts Executed	No		*Actual number of contracts executed during the quarter.*
6	Subrecipient Agreements Executed	No		*Actual number of agreements executed during the quarter.*
7	Data Sharing Policies/Agreements Developed	Yes	See Below	*Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.*
8	Further Identification of Potential Public Safety Users	No		*Yes or No if further identification of potential public safety users occurred during this reporting quarter.*
9	Plans for Emergency Communications Technology Transitions	Yes	See Below	*Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.*
10	Identified and Planned to Transition PS Apps & Databases	Yes	See Below	*Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter*
11	Identify Ongoing Coverage Gaps	No		*Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.*
12	Data Collection Activities	No		*(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.*
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			*Actual number of individuals reached via stakeholder meetings or events during the quarter.*
14	Education and Outreach Materials Distributed In-Person			*Actual number of materials distributed in-person during this quarter.*
15	Education and Outreach Materials distributed Electronically			*Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.*

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
[#2] Four (4) individuals were sent to the International Wireless Communications Expo (IWCE) 2019 in Las Vegas, NV. [#3] While the State of Oklahoma did not convene an official stakeholder meeting this quarter at the request of the FirstNet
Authority, the State did participate in a Focus Group on the Mission Critical Push-to-Talk Application in development by FirstNet-Built with AT&T. 30 Stakeholders attended this Focus Group from across the State of Oklahoma - There was no cost
associated with this meeting; therefore, the Authority did not provide a letter. [#7] The State of Oklahoma used SLIGP 2.0 Staff to begin reviewing Data Sharing Policies between State Agencies during incidents and declared disasters. The Staff are
currently reviewing best practices of Data Sharing in the Public Safety environment and providing recommendations - Project is ongoing. [#9] SLIGP 2.0 Staff have been attending meetings and conferences with multiple disciplines including, but not
limited to: Fire Chiefs, Sheriff and Peace Officers, Emergency Management, and the Oklahoma Highway Patrol to review the Emergency Communications technologies currently in play within specific agencies and provide recommendations/best
practices for incorporating the NPSBN. [#10] SLIGP 2.0 Staff have been meeting with the Oklahoma Department of Public Safety / Oklahoma Highway Patrol to identify and review the current Public Safety Applications and Features in use for day-to-
day operations and situational awareness and discuss transition planning to the NPSBN which is scheduled to begin at the start of the new fiscal year - Project is ongoing.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
State Broadband Coordinator	100%	Federally Funded (100%) = Program Management, Grant Management, & Website / Social Media Administrator	None
Emergency Communications Project Manager	100%	Federally Funded (100%) = Project Management, Coverage Gap Analysis, & Communications Subject Matter Expert	None
SPOC	Public Safety CIO	0%	INACTIVE THIS QUARTER	None
Enterprise Program Management	2.5%	State Administrative Oversight of 2.0 Program and Grant, FirstNet Single Point of Contact	-2.5%
State LMR Coordinator	20%	LMR Subject Matter Expert, Interoperation of Statewide LMR System with Broadband/LTE FirstNet	None
State 911 Coordinator	10%	911 Subject Matter Expert, Integration of Broadband/LTE FirstNet with State 911 Program	None
Tribal Liaison	20%	Tribal Communications and Network; Website / Social Media Assistance	None
Budget Analyst	10%	Grant Draws, Budget Line Item Review, Procurement Review and Assistance	None
Administrative Assistant	20%	General Administrative Duties, Travel Coordination, Procurement Assistance	None

12b. Narrative description of any staffing challenges, vacancies, or changes.

The Enterprise Program Management Division of OMES serves as oversight of the SLIGP 2.0 Federally Funded Employees, Programs, and Projects at a total of 5% FTE. One (1) of the employees retired as of January 31, 2019. This position is state-funded
and will remain vacant; therefore, the State Match for this line dropped from 5% to 2.5% FTE.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Office of Management & Enterprise Services	Website Development & Maintenance	Contract	N	Y	03/01/2018	02/29/2020	$15,000.00	$0.00
TBD	Legal Advice	Contract	N	N			$15,000.00	$0.00
Multiple Vendors	Event Venues	Contract	N	Y	03/01/2018	02/29/2020	$30,000.00	$0.00
TBD	FirstNet Statewide Conference	Contract	N	N			$45,000.00	$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

Small Event Venues and Meeting Spaces do not provide actual "contracts" to rent facilities. Currently, we have expended $6,382.38 in contracts for event venues.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$265,000.00	$137,600.00	$402,600.00	$265,000.00	$137,600.00	$402,600.00	$56,872.52	$60,804.91	$117,677.43
b. Personnel Fringe Benefits	$79,500.00	$41,280.00	$120,780.00	$79,500.00	$41,280.00	$120,780.00	$24,373.94	$26,059.25	$50,433.19
c. Travel	$139,050.00		$139,050.00	$139,050.00		$139,050.00	$19,361.05		$19,361.05
d. Equipment	$0.00		$0.00	$0.00		$0.00	$0.00		$0.00
e. Materials/Supplies	$11,450.00		$11,450.00	$11,450.00		$11,450.00	$729.00		$729.00
f. Contractual	$105,000.00		$105,000.00	$105,000.00		$105,000.00	$6,382.38		$6,382.38
g. Other	$100,000.00		$100,000.00	$100,000.00		$100,000.00	$9,019.90		$9,019.90
h. Indirect	$0.00		$0.00	$0.00		$0.00			$0.00
i. Total Costs	$700,000.00	$178,880.00	$878,880.00	$700,000.00	$178,880.00	$878,880.00	$116,738.79	$86,864.16	$203,602.95
j. Proportionality Percent	79.65%	20.35%	100.00%	79.65%	20.35%	100.00%	57.34%	42.66%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:	16c. Telephone (area code, number, and extension)	405-522-8922
James D. Hock - State Broadband Coordinator		
16b. Signature of Authorized Certifying Official:	16d. Email Address:	james.hock@omes.ok.gov
	Date:	04/30/2019