U.S. Department of Commerce	2. Award or Grant Number 40-10-S13040
Performance Progress Report	4. EIN 73-6017987

1. Recipient Name STATE OF OKLAHOMA	6. Report Date (MM/DD/YYYY) 01/30/15
3. Street Address 3115 N. Lincoln Blvd.	7. Reporting Period End Date: 12/31/14
5. City, State, Zip Code Oklahoma City, OK 73105	8. Final Report ☐ Yes x No	9. Report Frequency x Quarterly

| 10a. Project/Grant Period Start Date: 09/01/2013 | 10b. End Date: 08/31/2016 | |

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder meetings – Outreach and awareness	337			
2	Training Sessions	2			
3	Broadband conference	2			
4	Staff Hires (Full time) Matching FTE	0			
5	Contract Executions	0			
6	Statutory or Regulatory Changes	NA			
7	Governance Board Meeting/Technical Steering Com.	4			
8	Education and Outreach Materials	1805			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone activities: Databases for each of 6 regions within the state continue to be enhanced to be as inclusive as possible. Outreach and Awareness Summits continue as scheduled with the Ardmore Summit (16 attendees) and the Elk City Summit (21 attendees) events being held and 1 (Altus Summit) being rescheduled later in 2015. Members of the Steering Committee participated in 2 webinars and presented OKPSBN project to local vendors who provide RF services (AT&T and Verizon) with approximately 19 people attending the meeting. Conducted a meeting with a team of 911 coordinators from the state on their regular legislative meeting (10 attendees). Met with GRDA, an energy sector authority in Oklahoma regarding broadband communication and participation on OKPSBN (13 attendees from the authority). Participated in the State Open Range vendor conference at the University of OK by providing a booth. More than 100 guests stopped to view our information, with 37 taking packets with them. Met with OETA, television authority, as a possible subscriber of broadband (3 attendees). Conducted 4 Steering Committee meetings.

The SWIC shared information in October with the Regional Council in Duncan, OK (10 attendees), at the Black Box Rodeo in MWC, OK (30 attendees), the Regional Council in Claremore, OK (10 attendees), the Quapaw Tribal Conference in Quapaw, OK (25 attendees) and the Regional Council Meeting in Oklahoma City (15 attendees). November meetings included the Auxomm Course in Mustang, OK (30 attendees) and the Cherokee Tribal Nation Emergency Management conference in Tulsa, OK (25 attendees). In December, the NCSWIC Conference was held in Norman, OK and included an OKPSBN update (100 attendees) and the Regional Council Meeting in Oklahoma City (10 attendees).

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.
N/A

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
N/A

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
During this past quarter, there were 1,368 visitors to the OKPSBN website.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Grant Manager	35%	Governance and Steering Committee Organization, preliminary PR	No change
Admin Support	50%	Admin. support, communication with committees, website development	No change
ODOT Radio	20%	Communication expertise	No change
LTE	50%	Radio technology specialist	No change
Legal Attorney	25%		
Accountant	36%	Preliminary review of grant funding, set up time tracking, travel management	No change

13. Subcontracts (Vendors and/or Sub-recipients) – N/A

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Phase I Support	Vendor	N	N			743,781		
TBD	Phase II Support	Vendor	N	N			801,718		
TBD	Conference locations & trainers (RURAL)	Vendor	N	N			41,600		
TBD	Overnight stays for trainers	Vendor	N	N			1,700		
TBD	Conference locations & trainers (LOCAL)	Vendor	N	N			5,200		
Oklahoma Interactive/Ok.gov	Website development	Vendor	Y	Y			10,000		
TBD	PR interns	Vendor	N	N			4,500		
TBD	Legal assistance with MOU's	Vendor	N	N			$60,000		
TBD	Video production for training	Vendor	N	N			$10,000		

13b. Describe any challenges encountered with vendors and/or sub-recipients. N/A

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	0	320,733	320,733	0	64,330	$64,330
b. Personnel Fringe Benefits	0	160,471	160,471	0	35,860	$35,860
c. Travel	219,085	0	219,085	13,646	0	$13,646
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	8,230	0	8,230	4,698	0	$4,698
f. Subcontracts Total	1,678,499	0	1,678,499	4,750	0	$4,750
g. Other	19,000	0	19,000	16,460	0	$16,460
h. Total Costs	1,924,814	481,204	2,406,018	39,554	100,191	$139,745
i. % of Total	80%	20%	100%	28.3%	71.7%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension) (405) 521-6642
Ben Gherezgiher, Public Safety Segment Director 3115 N. Lincoln Blvd. Oklahoma City, OK 73105	16d. Email Address Ben.gherezgiher@omes.ok.gov
16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year)
	February 17, 2015