

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	41-10-S13041
				4. EIN:	93-1111585
1. Recipient Name	Oregon Department of Transportation			6. Report Date (MM/DD/YYYY)	10/27/2016
3. Street Address	800 Airport Road SE			7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2016
5. City, State, Zip Code	Salem, OR 97301			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	92	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	2	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	2	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	336	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 - Users and Their Operational Areas	4			
10	Phase 2 - Capacity Planning	4			
11	Phase 2 - Current Providers/Procurement	6			
12	Phase 2 - State Plan Decision	4			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Milestone 11.1: This is the estimated total number of stakeholders met at regularly scheduled events and several more informal gatherings (CJIS User Conference; Washington County Outreach Event; Gorge Broadband Meeting). 11.2: RECCWG Conference; APCO National Conference. 11.4: No new contracts. 11.5 Regular quarterly meetings of the SIEC Broadband Committee and the SIEC full committee (the governing bodies). 11.6: estimated number of materials produced and distributed at meetings, emails where matl was distributed, and website hits. 11.8, 11.9, 11.10, 11.11: we submitted data to FirstNet for each of these milestone activities. We received PSAP CAD data from all PSAPs in the state except Warm Springs, who have indicated that they do not wish to participate. 11.12: We have determined the decision making process for the State Plan Decision. Next quarter we will continue outreach, attending conferences, and will host the FirstNet PEIS event. We are also developing infographics for use in outreach for the state and metro strategy.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
N/A					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

We will assist FirstNet with its new Metro Strategy for the Greater Portland Metro Area as funds, resources and opportunities are available.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Nothing particularly new to report this period.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is now fully staffed. We have not had a project coordinator since the spring of 2015, so that position was removed from the staffing table. We adjusted the Outreach Coordinator and Data Analyst FTE% based on actuals.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Statewide Interoperability Coordinator	60	SLIGP project coordination (SPOC)	FTE functioning at 60%
Performance manager	10	Consultant coordination	FTE functioning at 10%
Project Coordinator	0	Project coordination	FTE functioning at 0%
Program Budget manager	5	Grant and finance management	FTE functioning at 5%
Outreach coordinator	95	outreach coordination	FTE functioning at 95%
Data Analyst	95	outreach support and data analysis	FTE functioning at 95%

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
SAIC	Outreach & Education	Vendor	No	Yes	2/27/2014	12/31/2017	\$1,188,778 (incl \$248,575 in contingency)	

13b. Describe any challenges encountered with vendors and/or subrecipients.

The contract has been amended and extended through Dec 31, 2017.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

\$51,070.25 in matching funds were added this quarter for 2013-2016 outreach efforts.

Matching funds of \$59,687.22 were previously removed due to insufficient documentation.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$665,408	\$275,528	\$940,936	\$455,773	\$204,761	\$660,534
b. Personnel Fringe Benefits	\$285,357	\$118,029	\$403,386	\$204,470	\$52,712	\$257,182
c. Travel	\$95,758	\$10,115	\$105,873	\$55,700	\$9,077	\$64,777
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$18,035	\$0	\$18,035	\$38,410	\$0	\$38,410
f. Subcontracts Total	\$1,075,180	\$19,963	\$1,095,143	\$752,779	\$20,085	\$772,864
g. Other	\$8,710	\$67,983	\$76,693	\$1,158	\$8,054	\$9,212
h. Indirect	\$0	\$46,482	\$46,482	\$0	\$0	\$0
i. Total Costs	\$2,148,448	\$538,100	\$2,686,548	\$1,508,290	\$294,689	\$1,802,979
j. % of Total	80%	20%	100%	84%	16%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.


16a. Typed or printed name and title of Authorized Certifying Official:

David Soloos, Statewide Interoperability Coordinator and SPOC

16c. Telephone (area code, number, and extension)

971-701-1071

16b. Signature of Authorized Certifying Official:



16d. Email Address:

david.soloos@oregon.gov

Date: 11/22/16

11/15/2016