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| U.S. Department of Commerce | | 2. Award or Grant Number 41-10-S13041 | | | |
| Performance Progress Report | | 4. EIN 93-1111585 | | | |
| 1. Recipient Name Oregon Department of Transportation | | 6. Report Date (MM/DD/YYYY) 07/18/2014 | | | |
| 3. Street Address 3210 Del Webb Avenue NE Suite 110 | | 7. Reporting Period End Date: 06/30/2014 | | | |
| 5. City, State, Zip Code Salem, OR 97301 | | 8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | 9. Report Frequency <input checked="" type="checkbox"/> Quarterly | |
| 10a. Project/Grant Period Start Date: 08/01/2013 | 10b. End Date: 07/31/2016 | | | | |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Project Type (Capacity Building, SCIP Update, Outreach, Training etc.) | Project Deliverable Quantity (Number & Indicator Description) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding Amount expended |
| 1 | Stakeholder Meetings | 186 | | | |
| 2 | Broadband Conferences | 10 | | | |
| 3 | Staff Hires (FT Equivalent) | 0 | | | |
| 4 | Contract Executions | 1 | | | |
| 5 | Governance Meetings | 1 | | | |
| 6 | Education and Outreach Materials | 836 | | | |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. | | | | | |
| <p>Three members from Oregon attended the PSCR/FirstNet event in June of this year – two presentations were made to national and regional rural telecom groups by the state SPOC, and a Regional Emergency Communications Coordination Working Group (RECCWG) meeting in Alaska provided the SPOC with the opportunity to visit the first only all LTE switching center in the United States developed by Verizon Wireless. The state SIEC meeting was held in May, and Oregon submitted their checklist information to the FirstNet consultation team in early May. Over 30 individual drop-in meetings were conducted to include a presentation to the Oregon Emergency Managers Association and the Oregon Broadband Advisory Council.</p> | | | | | |
| 11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. | | | | | |
| Not sure at this time. | | | | | |
| 11c. Provide any other information that would be useful to NTIA as it assesses this project's progress. | | | | | |
| <p>Launched the FirstNet in Oregon Infographic – this has been popular with stakeholders and is being adopted nationally. Started a new initiative with whistle stop tours that has been received very positively with stakeholders.</p> | | | | | |
| 11d. Describe any success stories or best practices you have identified. Please be as specific as possible. | | | | | |
| Local government support for our outreach and education efforts continues to be positive. | | | | | |

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

This action is delayed due to governance transition between the two state agencies (DAS and ODOT). Remaining 2 FTE are not likely to be hired prior to Sept. 2014. In the interim, staff assigned as match and consultant resources will be used as needed to support any efforts

12b. Staffing Table State is working on the development of the project team

| Job Title | FTE % | Project(s) Assigned | Change |
|--|-------|-----------------------------------|------------------------|
| Statewide Interoperability Coordinator | 60% | SLIGP project coordination (SPOC) | FTE functioning at 60% |
| Performance Manager | 20% | Consultant coordination | FTE functioning at 20% |
| Program Budget Manager | 5% | Grant/finance management | FTE functioning at 5% |

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

| Name | Subcontract Purpose | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned |
|------|---------------------|-----------------------|----------------------|-------------------------|------------|------------|---|--------------------------------|------------------------|
| SAIC | Outreach | Vendor | No | Yes | 02/27/2014 | 10/27/2014 | \$1,188,778 (incl. \$248,575 in contingencies) | \$0 | N/A |

13b. Describe any challenges encountered with vendors and/or subrecipients.

None at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5) | Approved Matching Funds Expended (6) | Total Funds Expended (7) |
|------------------------------|---------------------------|-----------------------------|------------------|----------------------------|--------------------------------------|--------------------------|
| a. Personnel Salaries | \$620,964 | \$344,581 | \$965,545 | \$52,125 | \$60,635 | \$112,760 |
| b. Personnel Fringe Benefits | \$167,339 | \$90,190 | \$257,529 | \$48,115 | \$55,970 | \$104,085 |
| c. Travel | \$167,400 | \$30,841 | \$198,241 | \$12,333 | \$2,688 | \$15,021 |
| d. Equipment | \$0 | \$0 | \$0 | | | |
| e. Materials/Supplies | \$5,400 | \$0 | \$5,400 | \$1,008 | | \$1,008 |
| f. Subcontracts Total | \$1,187,345 | \$0 | \$1,187,345 | \$187,163 | | \$187,163 |
| g. Other | \$0 | \$71,500 | \$71,500 | \$382 | \$7,346 | \$7,728 |
| h. Total Costs | \$2,148,448 | \$537,112 | \$2,685,560 | \$301,126 | \$126,639 | \$427,765 |
| i. % of Total | 80% | 20% | 100% | 70% | 30% | 100% |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Steve Noel
Statewide Interoperability Coordinator

16c. Telephone (area code, number, and extension)

503-378-5513

16d. Email Address

Steve.Noel@oregon.gov

16b. Signature of Authorized Certifying Official

16e. Date Report Submitted (month, day, year)

July 18, 2014

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.