

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	42-10-S18042
1. Recipient Name		Pennsylvania State Police		4. EIN:	25-1671669
3. Street Address		1800 Elmerston Avenue		6. Report Date (MM/DD/YYYY)	04/30/2018
5. City, State, Zip Code		Harrisburg, PA 17110-9718		7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2018
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)		03/01/2018		Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
10b. End Date: (MM/DD/YYYY)		02/29/2020		No <input checked="" type="checkbox"/>	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	0.66	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional
 The Commonwealth of Pennsylvania has written an RFQ to hire a consultant to assist with project management and event planning for the SLIGP 2.0 project. In anticipation of the completion of that process, we have started to collect the upcoming dates of our task force's meetings in order to get onto their schedules once we coordinate with FirstNet and gain their approval. Activities surrounding the setting up of the grant for SLIGP 2.0 and the mechanism to capture the time contributed to the project (state match) have all occurred. No governance meetings have taken place yet and no material has been handed out.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Deputy SPOC	11%	Reviewing RFQ documents	new to SLIGP 2.0
Policy Specialist	19%	Reviewing RFQ documents	new to SLIGP 2.0
Administrative Officer	36%	Grant set up, RFQ writing for project manager/event planner, set-up mechanism to capture time contributions	new to SLIGP 2.0

12b. Narrative description of any staffing challenges, vacancies, or changes.

During the period of time captured in this quarter, March 2018, the following personnel contributed time: the Deputy SPOC, the Policy Specialist and the Administrative Officer. All time was collected in Sharepoint and will show up as an expenditure next quarter. This time was a reflection of the writing of the RFQ, review of that RFQ as well as the setting up of the grant and filing documents associated with the new SLIGP 2.0 grant.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

No contracts have been issued on this project yet. We are about to publish an RFQ to hire a consultant or consultants to assist with project management and event planning on the project; however, the RFQ was not published during this reporting quarter. We will provide additional information in the next quarterly report.

14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.									
Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$0.00	\$171,300.00	\$171,300.00	\$0.00	\$64,230.00	\$64,230.00	\$0.00	\$0.00	\$0.00
b. Personnel Fringe Benefits	\$0.00	\$128,700.00	\$128,700.00	\$0.00	\$48,270.00	\$48,270.00	\$0.00	\$0.00	\$0.00
c. Travel	\$55,760.00	\$0.00	\$55,760.00	\$27,880.00	\$0.00	\$27,880.00	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$9,000.00	\$0.00	\$9,000.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$1,105,240.00	\$0.00	\$1,105,240.00	\$377,620.00	\$0.00	\$377,620.00	\$0.00	\$0.00	\$0.00
g. Other	\$30,000.00	\$0.00	\$30,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,200,000.00	\$300,000.00	\$1,500,000.00	\$425,000.00	\$112,500.00	\$537,500.00	\$0.00	\$0.00	\$0.00
j. Proportionality Percent	80.00%	20.00%	100.00%	79.07%	20.93%	100.00%	#DIV/0!	#DIV/0!	#DIV/0!
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: Diane Stackhouse, Major							16c. Telephone (area code, number, and extension)	717-346-5346	
16b. Signature of Authorized Certifying Official:							16d. Email Address:	distackhou@pa.gov	
							Date:		

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