

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	42-10-S18042
1. Recipient Name				4. EIN:	25-1671669
3. Street Address				6. Report Date (MM/DD/YYYY)	04/30/2020
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2020
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	06/30/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	0.09	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Post-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed in Person			Actual number of materials distributed in person during the quarter.	
15	Education and Outreach Materials Distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project During the quarter, no stakeholder events were held by the PA-FirstNet team because the months of January through March are winter weather months where Pennsylvania has the potential to receive significant snowfall. There were no governance meetings scheduled during the quarter. The time devoted to the project has been tracked and was submitted as documentation of the expenditures to be devoted to the grant. A portion of the expenditures for the time contributed during the January through March period, show up on this report since the civilian employees' time was gathered together for January and February and submitted to our Budget office in early March. The remainder of the expenditures, \$14,076.32, will be submitted in April and will show up on the next quarterly report. The state match on this report reflects time from the first quarter of the project through February 2020 for most of the project team as well as the time collected by our stakeholders on the project; the match for mileage for our PA-FirstNet team to travel to our stakeholder meetings over the course of the project; time contributed to working on HISN to transfer sensitive data while using FirstNet; as well as time working to test the LMR/LTE integration solution with AT&T.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Deputy SPOC	7%	Project leadership, RFQ scoring, AT&T/FN consultation, outreach presentations	increase
Policy Specialist	72%	RFQ scoring, policy management, AT&T/FN consultation, HSIN, SCIP Appendix	increase
Administrative Officer	27%	RFQ scoring, project management, grant administration, AT&T/FN consultation, outreach presentations	increase
SPOC	1%	Project leadership, AT&T/FN consultation	increase
SWIC	2%	AT&T/FN consultation, outreach presentations	increase
GIS Manager	0%	Create GIS depictions of where AT&T towers are to be located, AT&T/FN consultation	no change
Radio Manager	9%	LMR/LTE integration	new

12b. Narrative description of any staffing challenges, vacancies, or changes.

During the period of time captured in this quarter, January through March, 2020, the following personnel contributed time: the SPOC, the Deputy SPOC, the Policy Specialist(s), the SWIC, the Administrative Officer and the Radio Manager. All time was collected in Sharepoint. This quarter the time for the civilian employees in January and February was collected and posted within the month of March. The time for the month of March, as well as the entire quarter for the enlisted team members, will show up as an expenditure next quarter in the amount of \$14,076.32 of additional state match. This time was a reflection of meetings with AT&T and DCNR to discuss tower locations; conferences calls with our consultants and the NTIA; as well as for grant administration. Time contributed to research and work on Homeland Security Information Network (HSIN) to share confidential documentation via FirstNet as well as to put together the SCIP appendices are included within this submission of the PPR. The Radio Manager's time working with AT&T to test the Land Mobile Radio (LMR) to Long Term Evolution (LTE) solution for radio communications is reflected as an addition in this quarter.

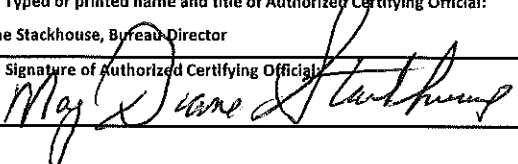
13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
LeGrande Technical and Social Services	Project management, Public Safety Expert, Technical Expert	Contract	Y	Y	07/01/2018	02/28/2020	\$1,066,324.00	\$0.00
tbd	Website hosting		N	N			\$0.00	\$0.00
Constant Contact subscription	Retention of stakeholder contact information	Contract	N	Y	03/01/2018	02/28/2020	\$2,700.00	\$0.00
Comcast	Smartboard connectivity	Contract	N	N			\$3,240.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

The challenge that our team faced this quarter was ensuring that we had accounted for every team member's time working on the project. There were various facets of the project that, while essential, were not originally recognized to be grant related such as the work with AT&T to work through issues with the Push to Talk (PTT) solution. The use of the FirstNet for plain clothed officers in the field would be optimal; however, we must first make it work and be able to prove it is reliable. So we are working to integrate and then test the solution. The time reflected is hours devoted to conversations in meetings with AT&T personnel to work through integration and design challenges.

14. Budget Worksheet										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$0.00	\$159,803.00	\$159,803.00	\$0.00	\$159,803.00	\$159,803.00	\$0.00	\$84,483.75	\$84,483.75	
b. Personnel Fringe Benefits	\$0.00	\$120,197.00	\$120,197.00	\$0.00	\$120,197.00	\$120,197.00	\$0.00	\$64,310.12	\$64,310.12	
c. Travel	\$22,220.00	\$0.00	\$22,220.00	\$22,220.00	\$0.00	\$22,220.00	\$0.00	\$0.00	\$0.00	
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
e. Materials/Supplies	\$9,016.00	\$0.00	\$9,016.00	\$9,016.00	\$0.00	\$9,016.00	\$0.00	\$0.00	\$0.00	
f. Contractual	\$1,072,264.00	\$0.00	\$1,072,264.00	\$1,072,264.00	\$0.00	\$1,072,264.00	\$755,536.94	\$0.00	\$755,536.94	
g. Other	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$76.12	\$40,140.38	\$40,216.50	
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
i. Total Costs	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$1,120,000.00	\$280,000.00	\$1,400,000.00	\$755,613.06	\$188,934.25	\$944,547.31	
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
16a. Typed or printed name and title of Authorized Certifying Official: Diane Stackhouse, Bureau Director							16c. Telephone (area code, number, and extension)	717-346-5346		
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	distackhou@pa.gov		
							Date:	5/13/20		

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