

<b>U.S. Department of Commerce Performance Progress Report</b>		<b>2. Award or Grant Number:</b>	42-10-513042
<b>1. Recipient Name</b>	Pennsylvania State Police	<b>4. EIN:</b>	25-1671669
<b>3. Street Address</b>	1800 Elmerton Avenue	<b>6. Report Date (MM/DD/YYYY)</b>	10/30/2015
<b>5. City, State, Zip Code</b>	Harrisburg, PA 17110	<b>7. Reporting Period End Date: (MM/DD/YYYY)</b>	9/30/2015
		<b>8. Final Report</b>	<b>9. Report Frequency</b>
		Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
		No <input checked="" type="checkbox"/>	

<b>10a. Project/Grant Period</b>			
<b>Start Date: (MM/DD/YYYY)</b>	8/1/2013	<b>10b. End Date: (MM/DD/YYYY)</b>	1/31/2018

<b>11. List the individual projects in your approved Project Plan</b>		
	<b>Project Type (Capacity Building, SCIP Update, etc.)</b>	<b>Project Deliverable Quantity (Number &amp; Indicator Description)</b>
1	Stakeholder Meetings	192
2	Broadband Conferences	4
3	Staff Hires	0
4	Contract Executions	0
5	Governance Meetings	0
6	Education and Outreach	192
7	Subrecipient Agreement Executed	0
8	Phase 2 - Coverage	Stage 4
9	Phase 2 -- Users and Their Operational Areas	Stage 4
10	Phase 2 -- Capacity Planning	Stage 4
11	Phase 2 -- Current Providers/Procurement	Stage 4
12	Phase 2 -- State Plan Decision	Stage 4

**11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.**

Milestones: Our consultant and staff shared information regarding the National Public Safety Broadband Network (NPSBN) at a total of nine (9) meetings reaching 192 stakeholders during the third quarter of 2015, which was quarter nine (Q9) of the grant. Our team sent representatives to multiple third party broadband conferences. Two members of our team attended the MACINAC RFP workshop in July. Our SWIC attended the Regional Emergency Communications Coordination Working Group (RECCWG) meeting for FEMA Region 3 states in August. A member of the team participated in New Jersey's Initial Consultation with FirstNet in September. No new staff was hired for the grant; however, the existing staff worked through the quarter with our consultants to present information regarding the NPSBN, discussing the data collection efforts including in-depth review of the surveys, promotion of the website, as well as the scheduling and presentation of outreach sessions to our stakeholders and government officials. Our quarterly Governance meeting for the existing land mobile radio system did not occur within the quarter as a result of limited resources due to preparation for the Pope's visit to Philadelphia. The executive order creating our State Interoperability Executive Committee (SIEC) received approval in early December, 2014, as noted in previous reports. No meetings of the SIEC have taken place to date; however, the approval of its formation is a milestone for our project. Regular meetings of this group are expected to begin once the budget for fiscal year 2015 is passed and our Governor is able to appoint persons into the positions. In the meantime, a working group has been created by Management Directive that will allow for governance over the FirstNet project until the SIEC is fully operational. No subrecipient agreements are planned for the project.

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**

A new baseline was submitted as part of the implementation of Phase 2. No additional changes are anticipated.

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**  
 A Proportionality Match Waiver has been submitted requesting that the Commonwealth of Pennsylvania be held to the proportionality requirement only at the end of the project and not on a quarterly basis. Additionally, there was a reimbursement from another federal agency for travel completed by the SWIC that affects the Other category for registration fees as well as the Travel category.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

Pennsylvania participates in the Mid-Atlantic Consortium for Interoperable Nationwide Advanced Communications (MACINAC) Initiative. The MACINAC Initiative, which includes Delaware, Maryland, Pennsylvania, Virginia and West Virginia, coordinates its member states to work together where concerted action will result in improved interoperability or cost savings with regard to public safety wireless broadband. MACINAC is not an entity or organization; it is an agreement among five states to work together to further their respective interests in the successful deployment of public safety wireless broadband service in the mid-Atlantic region.

**12. Personnel**

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is believed to be fully staffed at this time.

**12b. Staffing Table**

Job Title	FTE%	Project (s) Assigned	Change
Single Point of Contact	0.01	Project Leader attending meetings and decision making responsibilities	Existing
Statewide Interoperability Coordinator	0.1	Presenting at outreach and education sessions, assisting with reporting details	Existing
Administrative Officer	0.6	Gathers data to meet reporting requirements, completes budget and procurement duties, presents at outreach and education sessions	Existing
Project Manager	0.1	Assists SPOC and acts as an assistant SPOC in decision making responsibilities, presents at outreach and education sessions	Existing
Policy Specialist	0.5	Attends meetings, edits and assists with consultant and communication details	Existing
Customer Support	0	Attends meetings, assists with outreach and education of stakeholders	Existing
GIS Administrator	0.2	Attend technical GIS meetings, analyze GIS data and provide reports to support phased implementation	Existing

**13. Subcontracts (Vendors and/or Subrecipients)**

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
To be determined	Legal Services	Vendor	N	N	To be determined	To be determined	\$80,000.00	\$0.00
TreCom Systems Group	County Infrastructure Outreach	Vendor	Y	Y	September 2014	To be determined	\$317,001.00	\$0.00
TreCom Systems Group	Regional Task Force Outreach Session	Vendor	Y	Y	September 2014	To be determined	\$795,375.00	\$0.00
TreCom Systems Group	SCIP Analyst	Vendor	Y	Y	To be determined	To be determined	\$156,000.00	\$0.00
TreCom Systems Group	Requirements Gathering Services	Vendor	Y	Y	September 2014	To be determined	\$120,000.00	\$0.00
TreCom Systems Group	Marketing and Outreach Website	Vendor	Y	Y	September 2014	To be determined	\$48,581.00	\$0.00
All Hazards Consortium	Regional Consultation	Vendor	Y	Y	September 2014	To be determined	\$90,000.00	\$0.00
To be determined	Additional Data Collection	Vendor	N	N	To be determined	To be determined	\$900,000.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

Until the month of September, only the phase 1 portions of the RFQs noted above had been issued to the selected vendors; however, a change order(s) to amend the purchase order(s) are either in process or have been submitted.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching	Total Budget (4)	Federal Funds	Approved Matching	Total funds Expended
a. Personnel Salaries	\$0.00	\$635,971.00	\$635,971.00	\$0.00	\$138,168.54	\$138,168.54
b. Personnel Fringe Benefits	\$0.00	\$352,804.00	\$352,804.00	\$0.00	\$105,542.72	\$105,542.72
c. Travel	\$248,000.00	\$0.00	\$248,000.00	\$18,163.68	\$0.00	\$18,163.68
d. Equipment	\$20,000.00	\$0.00	\$20,000.00	\$37,353.85	\$0.00	\$37,353.85
e. Materials/Supplies	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$2,506,957.00	\$0.00	\$2,506,957.00	\$1,236,156.58	\$0.00	\$1,236,156.58
g. Other	\$1,165,141.00	\$0.00	\$1,165,141.00	\$2,452.00	\$0.00	\$2,452.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$3,955,098.00	\$988,775.00	\$4,943,873.00	\$1,294,126.11	\$243,711.26	\$1,537,837.37
j. % of Total	80%	20%	100%	84%	16%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

*May Diane Stankiewicz*

16b. Signature of Authorized Certifying Official:

16c. Telephone (area code, number, and)

16d. Email Address:

*distackhou@par.gov*

Date: *11/24/15*