

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	72-10-513072
				4. EIN:	660679060
1. Recipient Name	PUERTO RICO OFFICE OF PUBLIC SAFETY			6. Report Date (MM/DD/YYYY)	1/29/2018
3. Street Address	P.O. BOX 194140			7. Reporting Period End Date: (MM/DD/YYYY)	2/28/2018
5. City, State, Zip Code	SAN JUAN, PE 00919-4140			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	10/1/2017	10b. End Date: (MM/DD/YYYY)	12/31/2017		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	125	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>		
2	Individuals Sent to Broadband Conferences	0	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>		
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>		
5	Governance Meetings	0	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>		
6	Education and Outreach Materials Distributed	Facebook - 44,103; Twitter - 3,700	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>		
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>		
8	Phase 2 - Coverage	Stage 5	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	Stage 5			
10	Phase 2 – Capacity Planning	Stage 5			
11	Phase 2 – Current Providers/Procurement	Stage 5			
12	Phase 2 – State Plan Decision	Stage 6			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for					

<p>October 2017</p> <ul style="list-style-type: none">• Worked with Netnia Carrasquillo and Heriberto Sauri (Grant Administrator) on a request an Emergency no cost Extension for SLIGP, since the Island is living a state of emergency.• Attended the NTIA webinar about of the NOFO SLIGP 2.0 and application procedures• Attended conference call with Yuki Miyamoto from NTIA to discuss SLIGP 2.0.• Conducted several meetings with the FirstNet PR team to discuss the communications situation and to decide the next activities of the program.• Weekly meeting with Netnia to discuss SLIGP budget management.• Attended with Felix Garcia (SWIC) a several briefing meetings at the Emergency Operation Center (COE) regarding ESF #2 of communications.• Attended several meetings with Felix Garcia and Engineer Cedeno regarding the emergency situation of the communications systems.• Received, revised and analysis with Felix Garcia and Heriberto Sauri the answers to the questions about the State Plan submitted through the State Plan Portal. I referred it to the Engineer for his review and recommendations.• Worked with Engineer Cedeno and Felix Garcia on a new calendar to visit the regional PROPS boards to know the status of the interoperability systems of the municipalities.• We confirm the received of the governor official notice of the Opt-in to FirstNet.• We request to the Office of the Public Safety Secretary the SPOC designation letter to the SLIGP 2.0.• Read and revise the Notice of Funding Opportunity of SLIGP 2.0.• Attended weekly meetings with the grant administrator to inform the progress of the program.• Coordinated a meeting with Intacto (production firms) to continue the planning of the outreach efforts (institutional video and art designs). <p>• Prepared and Submitted the Programmatic Performance Report PPR for the period of July to September 2017.</p> <p>November 2017</p> <ul style="list-style-type: none">• Joel continue monitor and management the social medias accounts.• Attended with Joel the webinar "FirstNet Developer Program opens for membership and app submissions into exclusive FirstNet App Store".• Started to compile all the documents for the SLIGP 2.0 application process.• Conducted several meetings with Netnia to discuss the budget for application to SLIGP 2.0.• Attended some calls and emails between Yuki Miyamoto from NTIA, Netnia and Me to clarification some doubt regarding SLIGP 2.0 application.• Attended NTIA webinar regarding SLIGP 2.0, regarding additional questions that may have arisen during the application process• Attended several meetings with Felix Garcia and the Engineer Cedeno regarding the emergency situation of the communications systems.• Meeting with Intacto (production firms) to coordinate the beginning of the recording the institutional videos about FirstNet.• Follow up to the office of the Public Safety Secretary regarding the SPOC designation letter to the SLIGP 2.0.• Multiples meeting with Netnia (Financial Manager) to discuss SLIGP budget toward the math plan.• Multiples meeting with Netnia (Financial Manager) to discuss the letter of request a total waiver for SLIGP 2.0 application• Worked on redacting and prepare the narrative application for SLIGP 2.0• Conducted several team work meetings with the Grant Administrator, Netnia and me, to discuss programmatic and allowable activities to SLGP 2.0 application.• Worked to compile and prepare the total waiver supporting documents for the SLIGP 2.0 application.• Follow up to NTIA regarding the letter requesting the Emergency no cost Extension for SLIGP• Attended NTIA webinar "additional questions that may have arisen during the application process• Participate in the recording of the institutional videos of FirstNet.• Visited and meetings with First Responders of the PROPS regionals boards to know and discuss the status of the interoperability systems of the municipalities (Carolina, Ponce and San Juan).• Received and evaluated the answer of our request Emergency no cost Extension for SLIGP 1.0. After a lot of meeting and discussing our request of Emergency no cost Extension for SLIGO 1.0 and considering the allowable activities on SLIGP 2.0, we desisted of our request and continue with SLIGP 1.0 programmatic activities by February 28, 2018. <p>• We attend OASD staff meetings and always bring an update of SLIGP and FirstNet work.</p>
<p>11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.</p>
<p>No changes anticipated.</p>

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

After the impact of the hurricane Maria 11.0% to Puerto Rico, the communication system was 100% out of services. At December 29, 2017, according to FCC the recovery is on 11.8% of the cell sites that still out of service.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Puerto Rico Opt-In to FirstNet and AT&T State Plan for the Nationwide Public Safety Broadband Network (NPSBN)
 12. Personnel - The Single Point of Contact (SPOC) was changed from Mr. Adriel Gomez to Secretary Hector Esquivel, the NTIA was notified. The position of Joel Garcia was renamed to Technology Officer, but there was no economic impact.

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The Joel Garcia position was change on June 20, 2017, from Program Manager to Technology Officer. This information was not included at the PPR's of the june 30, 2017 and September 30, 2017.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SLIGP Program manager	100%	Develop and coordinate outreach and educations plans to Puerto Rico public safety community and completing progress reports. SLIGP - POC	
Grant Administrator	30%	Provide grant management support, managing the project's budget , and ensuring that the grant activities are completed on time.	
Financial Coordinator	25%	Produce financial statements, oversight transactios and implementing audit systems.	
SWIC	20%	Implementation a statewide vision for interoperability.	
SPOC	20%	Primary point of contact for the NTIA and FirstNet	The person is no longer charging from SLIGP.
Technology Officer	30%	Provide technology support on all technology and social media matters.	

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Lex Santos	Project Management /Technical Advisor	Vendor	Interviews	Y	8/17/2015	8/31/2016	\$103,600.00	
Cybertech Solutions	Outreach and Education Efforts- Web Desing	Vendor	Y	Y	2/1/2016	5/31/2017	\$44,662.00	
ACH Communication Services Group	Outreach and Education Efforts - Communication & Public Relations Services	Vendor	Y	Y	6/26/2017	2/28/2018	\$18,000.00	
All Professional Services Groups	Technical Consulting Services	Vendor	Y	Y	8/18/2017	2/28/2018	\$30,000.00	
Intacto	Outreach and Educational Effort - Production of Institutional Videos, Mechanical Art Creatives Concept	Vendor	Y	Y	8/18/2017	2/28/2018	\$219,100.00	

13b. Describe any challenges encountered with vendors and/or subrecipients.

None

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$383,200.00	\$15,693.00	\$398,893.00	\$268,637.25	\$15,693.00	\$284,330.25
b. Personnel Fringe Benefits	\$79,061.00	\$2,957.00	\$82,018.00	\$32,857.59	\$2,957.00	\$35,814.59
c. Travel	\$102,784.00	\$0.00	\$102,784.00	\$76,612.19	\$0.00	\$76,612.19
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$14,608.00	\$2,000.00	\$16,608.00	\$10,335.68	\$7,513.51	\$17,849.19
f. Subcontracts Total	\$806,280.00	\$234,510.00	\$1,040,790.00	\$104,462.57	\$155,347.43	\$259,810.00
g. Other	\$46,691.00	\$103,000.00	\$149,691.00	\$14,444.53	\$9,328.69	\$23,773.22
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$1,432,624.00	\$358,160.00	\$1,790,784.00	\$507,349.81	\$190,839.63	\$698,189.44
j. % of Total	80%	20%	100%	73%	27%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
Mr. Heriberto N. Sauri Santiago, MPH, CHS-III, Executive Director of Puerto Rico Office of Public Safety Affairs		(787) 763-3424
16b. Signature of Authorized Certifying Official:		16d. Email Address:
		hsauri@oasp.pr.gov
		Date:
		1/30/2018