

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	72-10-S18072
1. Recipient Name				4. EIN:	66-0679060
3. Street Address				6. Report Date (MM/DD/YYYY)	04/30/2018
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2018
10a. Project/Grant Period				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	6	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	2.65	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	

15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>
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11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project

- Multiple calls and emails with Yuki Miyamoto and Netnia regarding a clarification requests for SLIGP 2.0 (03/01/18 and 03/02/18)
- Work meetings with Netnia regarding the closeout process for SLIGP 1.0
- I receive the Financial Assistance Award, I reviewed and approve
- Attended a meeting with Wilfredo Pereira from AT&T to discuss the Networks Updates and the core launch Firstnet Solution updates. (04/02/18)
- Attended weekly meetings with the grant administrator to inform the progress of the program. (04/06/18)
- As a part of continuing studies, I took with all OASP personnel the course of Critical Infrastructure. 04/10/18 to 04/12/18)
- I attended the webinar of SLIGP 2.0 (04/17/18)
- Multiples meeting with Netnia (Financial Manager) to discuss the detail budget for SLIGP 2.0.
- Call and email between Region 4 lead and the PR FirstNet team about next stage with FirstNet program
- Felix continues active at EOC attending the recovery efforts of ESF #2, working with local and federal agencies in the restoration of public safety communications systems and first responder networks.
- I performed possible activities itinerary to continue the education effort to be discussed with Chuck when he comes to Puerto Rico in May.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SLIGP Programa Manager	100%	Develop and coordinate outreach and educations plans to Puerto Rico Public Safety community and completing progress reports.	
Grant Administrator	30%	Provide grant management support, managing the project's budget, and ensuring that the grant activities are completed on time.	
Financial Coordinator	25%	Produced financial statements, oversight transaction and implementing audit system.	
SWIC	50%	Implementation a statewide vision for interoperability.	
Technology Officer	40%	Provide technology support on all technology and social media matters.	
Asministrative Assistant	20%	Provide grant administrative and coordination support.	

12b. Narrative description of any staffing challenges, vacancies, or changes.

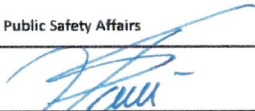
In this month they started the employees that are part of the FirstNet Program, these are: Heriberto Sauri, Grant Administrator, Sharon Li Melendez, Program Manager, Félix García, SWIC, Joel Garcia, Technology & Media Officer, Diana Roman, Administrative Assistant and Netnia Carrasquillo, Finance Coordinator.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$292,500.00		\$292,500.00	\$109,687.50		\$109,687.50	\$0.00	\$0.00	\$0.00
b. Personnel Fringe Benefits	\$38,058.75		\$38,058.75	\$14,272.03		\$14,272.03	\$0.00	\$0.00	\$0.00
c. Travel	\$19,360.00		\$19,360.00	\$4,840.00		\$4,840.00	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$2,881.25		\$2,881.25	\$1,705.55		\$1,705.55	\$0.00	\$0.00	\$0.00
f. Contractual	\$271,040.00		\$271,040.00	\$94,890.00		\$94,890.00	\$0.00	\$0.00	\$0.00
g. Other	\$76,160.00		\$76,160.00	\$24,604.92		\$24,604.92	\$0.00	\$0.00	\$0.00
h. Indirect			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$0.00	\$700,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	#DIV/0!	#DIV/0!	#DIV/0!
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>									
16a. Typed or printed name and title of Authorized Certifying Official: Mr. Heriberto N. Sauri Santiago, MPH, CHS-III, Executive Director of Puerto Rico Office of Public Safety Affairs						16c. Telephone (area code, number, and extension) (787) 763-3424			
16b. Signature of Authorized Certifying Official: 						16d. Email Address: <a href="mailto:hsauri@oasp.pr.gov">hsauri@oasp.pr.gov</a>			
						Date: 04/30/2018			

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