U.S. Department of Commerce	2. Award or Grant Number	
	72-10-S13072	
Performance Progress Report	4. EIN	
	660679060	
1. Recipient Name	6. Report Date (MM/DD/YYYY)	
PUERTO RICO OFFICE FOR PUBLIC SAFETY AND SECURITY	April 30, 2014	
3. Street Address	7. Reporting Period End Date:	
PO. BOX 194140	April 30, 2014	
5. City, State, Zip Code	8. Final Report	9. Report Frequency
	☐ Yes	X Quarterly
SAN JUAN, PR 00919-4140	X No	

10a. Project/Grant Period Start Date: (09/01/2014)	10b. End Date: (08/31/2016)		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	0			
2	Broadband Conference	6			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	1			
6	Education and Outreach Materials	0			
7	Subrecipient Agreements Executed	0			
8	Phase II Activities	N/A			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Efforts to continue learning and knowing the new trends in the topic of broadband for Public Security Personnel and guide us to know about the possible limitations both territorial as well as learn about new tools, applications and tools that with the future implementation of the Network will be essential tools and keys in the emergency response.

As expected we have taken the initiative to participate in the following events in next moths:
- Public Safety Broadband stakeholder meeting (June 3-5, 2014 / Westminster, CO)
- Meeting of States and territories outside the continental United States. The same would occur in the State of Hawaii. (July 1-2, 2014/ Kauai EOC, Hawaii)

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

We are not expecting any changes.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Puerto Rico Office for Public Safety and Security meetings have been held with the CIO of the Government of Puerto Rico in which they are directed to continue to keep you informed of the progress made and future goals.
Recent topics discussed is the establish Meetings of the Committee of interoperability and subsequently the Sub Committee on broadband.
- The meetings are scheduled for the month of May.
- Are processed through written communication a formal application to the heads of the agencies that are members of the Committee of interoperability to designate or validate the designated before.
- They are required to the Public Safety Agencies to designate people related or knowledgeable about the areas of computing or technologies to become key tools in the planning of this project.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

During this period, we have glimpsed the utilization of the observance of the Week of Emergency Management to develop a presentation to the emergency handles of our island as well as groups of volunteers and staff response of other primary agencies of the Government of Puerto Rico.

This type of communication taking the message on the initiative of the Project of Broadband would capture the attention for future communications and other conferences that will be under way looking for achieving receive the responses required and necessary for the strategy of planning the project.

The Regional Conferences will be located in three municipalities of the island which will help to bring a message to the entire island.

The location of these conferences will be in Vega Alta (north), Aguada (west), Guayama (south). The number of people invited are close to the 300 by conference and interacts with people of Public Security of various state and city agencies in addition to the volunteer groups.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is not fully staffed, but we hire two (2) staff members on Q2, as projected in our Baseline/Expenditure Plan. We don't anticipate any changes to the project's timeline.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Project Manager	1	Implementation of the plan and assure that project milestones are achieved	
Financial Coordinator	.5	Produce reporting of financial report and transactions including audit systems	

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Planning/ Project Management/ Engineering Organization	Vendor	N	N	TBD	TBD	TBD	TBD	
TBD	Legal assistance with MOUs	Vendor	N	N	TBD	TBD	TBD	TBD	
TBD	Phase II Support	Vendor	N	N	TBD	TBD	TBD	TBD	
TBD	Planning/ Project Management/ Engineering Organization	Vendor	N	N	TBD	TBD	TBD	TBD	

| | Add Row | Remove Row | |

13b. Describe any challenges encountered with vendors and/or subrecipients.

None at this time. We will start working on RFP development next quarter.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	201,600.00	117,600.00	319,200.00	25,358.00	0.00	25,358.00
b. Personnel Fringe Benefits	50,400.00	29,400.00	79,800.00	3,015.00	0.00	3,015.00
c. Travel	93,600.00	0.00	93,600.00	16,237.00	0.00	16,237.00
d. Equipment	0.00	0.00	0.00	0.00	0.00	0.00
e. Materials/Supplies	16,624.00	0.00	16,624.00	668.00	0.00	668.00

f. Subcontracts Total	1,015,800.00	211,160.00	1,226,960.00	10,200.00	0.00	10,200.00
g. Other	54,600.00	0.00	54,600.00	0.00	0.00	0.00
h. Total Costs	1,432,624.00	358,160.00	1,790,784.00	55,478.00	0.00	55,478.00
i. % of Total	80%	20%	100%	100%	0%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
	787-216-7728
Samuel Salazar Soto – Project Manager	16d. Email Address
	ssalazar@oasp.pr.gov
16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year)
	April 30, 2014