

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	72-10-S18072
1. Recipient Name		PUERTO RICO OFFICE FOR PUBLIC SAFETY AND SECURITY		4. EIN:	66-0679060
3. Street Address		P.O. BOX 194140		6. Report Date (MM/DD/YYYY)	01/30/2019
5. City, State, Zip Code		SAN JUAN, PR 00919-4140		7. Reporting Period End Date: (MM/DD/YYYY)	12/30/2018
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	No		Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No		Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No		Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	Yes	1	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional
 * Identification of potential public safety users at the Seismic Network of Puerto Rico event in Mayaguez. - October 2, 2018
 * Attending Conference Calls with Yuki Miyamoto. - November 26, 2018
 * Identification of potential user (search and rescue technician of emergency management) from the municipality of Vega Baja - October 16, 2018
 * FirstNet Meeting (AT&T, Director, SWIC and the Technology Officer). - October 18, 2018
 * Working with the Puerto Rico Emergency Management Agency in communications technology transitions, supporting them in a Vehicle Router and Automatic Vehicle Location using FirstNet SIM Card. - October 18, 2018
 * Meeting with the new Consulting Contractor about FirstNet Status. - November 29, 2018
 * Potential user identification and technology transitions meeting with the National Guard of Puerto Rico. - November 29, 2018
 * Meeting about the microwave backbone network for interoperability (EMS & Emergency Management) where we identify opportunities for data sharing policies and technologies that can benefit from the use of FirstNet. - December 6, 2018

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Technology Officer	30%	Provide technology support on all technology and social media matters.	
Grant Administrator	0%	Provide grant management support, managing the project's budget, and ensuring that the grant activities are completed on time.	Vacancy
Financial Coordinator	25%	Produced financial statements, oversight transaction and implementing audit system.	
SWIC	50%	Implementation a statewide vision for interoperability.	
Program Manager	0%	Develop and coordinate outreach and educations plans to Puerto Rico Public Safety community and completing progress reports.	Vacancy
Administrative Assistant	0%	Provide grant administrative and coordination support.	Vacancy

12b. Narrative description of any staffing challenges, vacancies, or changes.

We have a vacancy for Grant Administrator, Program Manager and a Administrative Assistant positions.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Lex R. Santos Rivera	Project Management and Data Collection	Contract	Y	Y	11/14/2018	2/29/2029	\$99,750.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.									
Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$292,500.00		\$292,500.00	\$292,500.00		\$292,500.00	\$62,694.15	\$0.00	\$62,694.15
b. Personnel Fringe Benefits	\$38,058.75		\$38,058.75	\$38,058.75		\$38,058.75	\$7,510.73	\$0.00	\$7,510.73
c. Travel	\$19,360.00		\$19,360.00	\$19,360.00		\$19,360.00	\$16,405.87	\$0.00	\$16,405.87
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$2,881.25		\$2,881.25	\$2,881.25		\$2,881.25	\$1,502.05	\$0.00	\$1,502.05
f. Contractual	\$271,040.00		\$271,040.00	\$271,040.00		\$271,040.00	\$0.00	\$0.00	\$0.00
g. Other	\$76,160.00		\$76,160.00	\$76,160.00		\$76,160.00	\$0.00	\$0.00	\$0.00
h. Indirect			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$88,112.80	\$0.00	\$88,112.80
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: Joel J. García Rodríguez, Technology Officer, SLIGP 2.0 AOR						16c. Telephone (area code, number, and extension) (787) 763-3424			
16b. Signature of Authorized Certifying Official:						16d. Email Address: jgarcia@oasp.pr.gov			
						Date:		01/30/2019	

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.