U.S. Department of Commerce	2. Award or Grant Number 72-10-S13072	
Performance Progress Report	4. EIN 660679060	
1. Recipient Name PUERTO RICO OFFICE FOR PUBLIC SAFETY AND SECURITY	6. Report Date (MM/DD/YYYY) July 30, 2014	
3. Street Address PO. BOX 194140	7. Reporting Period End Date: July 30, 2014	
5. City, State, Zip Code SAN JUAN, PR 00919-4140	8. Final Report ☐ Yes X No	9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: (09/01/2014)	10b. End Date: (08/31/2016)	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	612			
2	Broadband Conference	4			
3	Staff Hires	1			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach Materials	2			
7	Subrecipient Agreements Executed	0			
8	Phase II Activities	N/A			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

During this quarter has been able to understand more about the project through the information so received by NTIA, FIRSTNET and OEC. We have also participated in the forum in the State of Colorado.

Some of the events, meetings and conventions to which we have participated have been:
- Meetings via telephone with FirstNet staff and United States Department of Commerce.
  - Through the monthly communication and incidental meetings have been able to clarify doubts and nodal points of the project.
- Meetings via webinar with FirstNet staff and United States Department of Commerce.
  - Through the webinar has been able to introduce some methods of educational communication on the project implemented in other states and territories.
- Meetings of executive team and government.
  - Between the meetings have been carried out at the level of the office, working group with several government agencies and technology office of the government of Puerto Rico.

- o The initial presentation of the project through the celebration of the First Regional Convention of Emergency Management where it could impact more than 700 people from different agencies, municipalities and voluntary organizations.
- Receipt of information via email.
  - o It has strengthened the means of electronic communication with very valuable information for the project as well as learn about steps taken at the level of other states and territories.
  - o In addition to the launch of our accounts on Facebook and Twitter have been a resource and mass dissemination mechanism for the project.
- Participation in such activities as conferences or conventions.
  - o Among the activities have been the investee of Westminster in the State of Colorado.
  - o Also the meeting of states and territories outside of the North American continent that was held in the state of Hawaii.

During the next quarter will be brewing, reinforcing and expanding the education and awareness of the project in addition to listening to the particular needs that might have as well as answer any questions of the First Responders.

You will get contact details that will be very useful in moving the project forward as well as maintain frequent communication with these.

The first meeting of the Committee of interoperability as well as the creation of the Sub Committee of broadband for Public Safety.

This step is one essential within the training and future steps of the project.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Work is possible amendments to the budget as approved to meet the new needs and trends of the project.
To finally understand that are necessary will be making the corresponding applications for the assessment.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Given that this quarter has been one very active and successful in where it has helped the information provided and received by FirstNet, NTIA and other detail we want in a brief way but specifies the steps with the dates of these moments that mark the development potential of this project.

April
Meeting with the Office of the CIO
April 8, 2014
- For this meeting discussed several points such as:
- The Meeting of the Committee of Interoperability
- The creation of the Sub Committee on Broadband
- Use the powers of the Executive Order existing project to boost the FirstNet in our island, due to the duties and powers of this order.
- Was the presentation of the new Project Manager.
- It was established the importance of the participation of all the parts that compose the project before the meetings of the Committee and Sub Committee to unite and to establish the project's efforts in their development and deployment.

Social Networks of the Project

April 16, 2014

- Given to the need to keep the people well-oriented and informed about the continuity of the project within our jurisdiction was necessary to use social networks to meet goals and objectives of disclosure.
- For this is I think a twitter account under the name @PRFirstNet and another in Facebook.
- The result and the host that has been obtained to this moment has been one very positive and fruitful.

Conference Call - Meeting of Region II - FirstNet

April 24, 2014

- FirstNet Update

First Regional Conference of Emergency Management

April 28, 2014

Reception Center of the Municipality of Vega Alta

- The participation according to the register of attendees for this day was more than 174 people.
- In this conference on the occasion of the Week of emergency management failed to provide an introduction to the participants on FirstNet (Puerto Rico Public Safety Broadband Network).
- In this way, it seeks to disseminate information to the staff of first response to the country level on their technology needs and the benefits that this network can provide the time to respond to emergencies and break with the existing constraints.

First Regional Conference of Emergency Management

April 30, 2014

Centro de Bellas Artes of the Municipality of Aguada

- The participation according to the register of attendees for this day was more than 224 people.
- In this conference on the occasion of the Week of emergency management failed to provide an introduction to the participants on FirstNet (Puerto Rico Public Safety Broadband Network).
- In this way, it seeks to disseminate information to the staff of first response to the country level on their technology needs and the benefits that this network can provide the time to respond to emergencies and break with the existing constraints.

May

First Regional Conference of Emergency Management

May 1, 2014

Convention Center of Guayama

- The participation according to the register of attendees for this day was more than 214 people.
- In this conference on the occasion of the Week of emergency management failed to provide an introduction to the participants on FirstNet (Puerto Rico Public Safety Broadband Network).
- In this way, it seeks to disseminate information to the staff of first response to the country level on their technology needs and the benefits that this network can provide the time to respond to emergencies and break with the existing constraints.

Webinar

May 9, 2014

- Outreach - Presentation Material

Quarterly call with Puerto Rico

May 15, 2014

- With staff of NTIA

Conference Call - Meeting of Region II - FirstNet

May 22, 2014

- FirstNet Update

Core Team Open Data Initiative of PR

May 28 2014

- The CIO of Government of Puerto Rico invited to participate in the Open Data (Project) of Puerto Rico.

June

2014 Public Safety Broadband Stakeholder Meeting

2 To 6, June 2014

- The delegation to participate in this forum consisted of six people whom have been involved with the broadband project since its inception. In the forum participated in the State of Colorado failed to clarify doubts and to obtain new information about the project FirstNet for states and territories.
- The group obtained valuable information which will be integrated into the existing and that will be developed in the coming steps on both the educational part as understanding of the technical points among others.

Executive session on the participation of Puerto Rico in "Hawaii Collaboration Presentation"

June 18, 2014

- At this meeting were the initial presentation of the points to expose on the part of our territory before the meeting of territories, states outside of the North American continent to be held on 1 and 2 July 2014 in Hawaii.

FirstNet Region II - Monthly Check-in with SPOCs/SWICS

June 25 2014

- FirstNet Update

Initial Consultation Package

June 30, 2014

- Are presented according to requested and in compliance with one of the essential steps and important in this project where we made a series of information on our jurisdiction.
- Such data and information are steps and processes that allow us to know and understand best local aspects.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

During this period, we used the forum of the observance of the Week of Emergency Management.

This forum provided a platform for presenting in a very brief manner but consists of the need for the development of the broadband network addressed to the responders and first responders.

In this event held for three days in three cardinal points of the country (North, West and South) was able to impact more than seven hundred (700) people.

Among the participants present were:
- Mayors
- Interagency Coordinator of the First Response Agencies
- Federal Agencies
- Responders
- Paramedics
- Emergency Managers
- Police
- Firefighters

In addition to volunteer groups and other personnel who were directly involved and benefited from the development of this broadband network.

Among other important points for the progress of the project has been:
- The integration of social networks as a means of dissemination and massive direct communication.
- The Initial Consultation Package this exercise information and data collection has served to identify a myriad of details that will help you locally and the development of the project.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

The project is not fully staffed, but we hire two (2) staff members on Q2, as projected in our Baseline/Expenditure Plan. We don't anticipate any changes to the project's timeline.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Project Manager	1	Implementation of the plan and assure that project milestones are achieved	
Financial Coordinator	.5	Produce reporting of financial report and transactions including audit systems	

Add Row   Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Planning/ Project Management/ Engineering Organization	Vendor	N	N	TBD	TBD	TBD	TBD	
TBD	Legal assistance with MOUs	Vendor	N	N	TBD	TBD	TBD	TBD	
TBD	Phase II Support	Vendor	N	N	TBD	TBD	TBD	TBD	
TBD	Planning/ Project Management/ Engineering Organization	Vendor	N	N	TBD	TBD	TBD	TBD	

Add Row   Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	201,600.00	117,600.00	319,200.00	25,358.00	0.00	25,358.00
b. Personnel Fringe Benefits	50,400.00	29,400.00	79,800.00	3,281.00	0.00	3,281.00
c. Travel	93,600.00	0.00	93,600.00	29,982.00	0.00	29,982.00
d. Equipment	0.00	0.00	0.00	0.00	0.00	0.00
e. Materials/Supplies	16,624.00	0.00	16,624.00	668.00	0.00	668.00
f. Subcontracts Total	1,015,800.00	211,160.00	1,226,960.00	10,200.00	0.00	10,200.00
g. Other	54,600.00	0.00	54,600.00	7.00	0.00	7.00
h. Total Costs	1,432,624.00	358,160.00	1,790,784.00	69,496.00	0.00	69,496.00
i. % of Total	80%	20%	100%	100%	0%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension) 787-216-7728
Samuel Salazar Soto – Project Manager	16d. Email Address ssalazar@oasp.pr.gov
16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year) July 30, 2014