

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 72-10-S13072
1. Recipient Name PUERTO RICO OFFICE FOR PUBLIC SAFETY AND SECURITY		4. EIN 660679060
3. Street Address PO. BOX 194140		6. Report Date (MM/DD/YYYY) April 27, 2015
5. City, State, Zip Code SAN JUAN, PR 00919-4140		7. Reporting Period End Date: March 31, 2015
10a. Project/Grant Period Start Date: (09/01/2013)	10b. End Date: (02/22/2018)	8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
9. Report Frequency <input checked="" type="checkbox"/> Quarterly		

11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Participants	23			
2	Phase II Broadband Meetings	0			
3	Staff / Contractor Hired	1			
4	Contract Executions				
5	Governance Meetings				
6	Education and Outreach Materials	76 flyers 1 PP presentation to the Governor			
7	Subrecipient Agreements Executed				

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation Strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Participation in First Responder Network Authority (FirstNet) planning activities, including monthly SPOC calls and quarterly SPOC webinars, preparation for initial consultation meetings, and responding to the first public notice and Request for Information (RFI) for Comprehensive Network Solution(s). At the end of this quarter the FirstNet Data Collection Elements Template was received.

Conducted interviews to select a new SLIGP Program Manager. Conducted two meetings with Mr. Lex Santos, new Manager about the project.

Prepared a Power Point presentation of the Project to the Governor. Pending conduct a meeting with he or his staff.

Conducted meeting with the EAST and Central Region regarding Interoperability and gave an update of the Broadband Project. Participants 23, including Mr. Rios, Felix Garcia, Carmen Rodriguez and Sally Garrafa. We gave 76 Informative flyers of the project (4 models x 19 attendees).

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

We are not expecting any changes.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

A new Project Manager was hired as professional services in which a Project Charter was created for the Puerto Rico Office for Public Safety and Security presenting a statement of the scope, objectives, and participants in the NPSB project. It provides a preliminary delineation of roles and responsibilities outlines the project objectives, identifying the main stakeholders.

A report with a power point presentation was provided to de Governor of Puerto Rico describing the updated consultation approach process.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

A major event as a workshop for the Phase II will be provided for the state first responders and the 12 Homeland Security Regional Board which represents 78 municipalities. This workshop will provide updated information of the NSBP regarding the data collection elements process.

Financial Report

December 30, 2014

Verification expense report and financial aspects of project funds SLIGP.

By: Netnia Carrasquillo

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

We hope to get new resources according to Second Phase.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Project Manager	1	Implementation of the plan and assure that project milestones are achieved	
Financial Coordinator	.5	Produce reporting of financial report and transactions including audit systems	
SWIC	.50	Implementation a statewide vision for interoperability	

Add Row

Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Planning/ Project Management/ Engineering Organization	Vendor	N	N	TBD	TBD	TBD	TBD	

TBD	Legal assistance with MOUs	Vendor	N	N	TBD	TBD	TBD	TBD	
TBD	Phase II Support	Vendor	N	N	TBD	TBD	TBD	TBD	
TBD	Planning/ Project Management/ Engineering Organization	Vendor	N	N	TBD	TBD	TBD	TBD	

13b. Describe any challenges encountered with vendors and/or subrecipients.


14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	201,600.00	117,600.00	319,200.00	52,363.00	0.00	52,363.00
b. Personnel Fringe Benefits	50,400.00	29,400.00	79,800.00	7,956.00	0.00	7,956.00
c. Travel	93,600.00	0.00	93,600.00	36,922.00	0.00	36,922.00
d. Equipment	0.00	0.00	0.00	0.00	0.00	0.00
e. Materials/Supplies	16,624.00	0.00	16,624.00	4,962.00	0.00	4,962.00
f. Subcontracts Total	1,015,800.00	211,160.00	1,226,960.00	11,760.00	0.00	11,760.00
g. Other	54,600.00	0.00	54,600.00	9,187.00	0.00	9,187.00
h. Total Costs	1,432,624.00	358,160.00	1,790,784.00	123,150.00	0.00	123,150.00
i. % of Total	80%	20%	100%	100%	0%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
	16d. Email Address

16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) April 30, 2015

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.