U.S. Department of Commerce	2. Award or Grant Number
	72-10-S13072
Performance Progress Report	4. EIN
	660679060

| 1.Recipient Name | 6. Report Date (MM/DD/YYYY) |
| Puerto Rico Office for Public Safety and Security (PROPS) | July 30,2015 |

| 3. Street Address | 7. Reporting Period End Date: |
| PO Box 194140, | June 30,2015 |

5. City, State, Zip Code	8. Final Report	9. Report Frequency
San Juan Puerto Rico, 00919-4140	□ Yes	X Quarterly
	X No	

| 10a. Project/Grant Period | | 10b. End Date: | | |
| Start Date: (09/01/2014) | | (02/02/2018) | | |

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Participants	69			
2	Phase II, Broadband Meetings	1			
3	Staff/Contractor Hired	-			
4	Contract Executions	-			
5	Governance meetings	-			
6	Education and Outreach	-			
7	Sub-recipients agreements	-			
8	Phase 2-Coverage	Stage 1			
9	Phase 2—Users and their operational areas.	Stage 2			
10	Phase 2-Capacity planning	Stage 2			
11	Phase 2- Current Providers/Procurement	Stage 2			
12	Phase 2- State Plan Decision	Stage 1			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

- ✓ On April 2014, the Office coordinated the PR Statewide Interoperability Plan (SCIP) workshop to include the SLIGP activities.
- ✓ On April 13-16 2015, Mr. Heriberto Luna from the PR Department of Justice and Sally Garrafa participated in the FirstNet workshop in Reston Virginia.
- ✓ PROPS started to work with the Data Collection template: April 16, 2015 (6 attendees) April 22, 2015 (21 attendees), April 23, 2015 (14 attendees).
- ✓ Mr. Lex Santos conducted meetings with the representative of the Municipality of San Juan (April 20, 2015), Carolina (April 28, 2015/ 10 attendees), regarding the Data Collection phase.
- ✓ Mr. Lex Santos coordinated a presentation meeting with PROPS and the Regional Boards to explain the Data Collection Template.(May 7,2015)
- ✓ Mr. Lex Santos assists the municipalities with the doubts regarding the data collection template, through phone calls.

✓ Follow up calls to the municipalities regarding the status of the data collection template. At this period only three municipalities completed the information during this period. (Carolina, Las Marias y Rincon). We found less proactivity or commitment with the municipalities' representatives to complete this task. Due the economic crisis that Puerto Rico has, various municipalities like Ponce reduced the laboral hours of the employees.

✓ PROPS started the process of interviews candidates to help with the Data Collection activities. We selected two data collectors to work with the activity, as soon NTIA approve the Revised SLIGP Budget.

✓ Meeting with José Rodríguez and Sheila Mercado of the Communication Regulatory Board Representatives, regarding the information that they have related the Data Collection. Explain the Objectives of this phase. (May 19, 2015).

✓ Mr. Lex Santos started to verify hotels for the Second Outreach event.

✓ Mr. Lex Santos, verified different websites to get additional information or lesson learn activities to apply to our outreach implementation

✓ Mrs. Ruth Silva, PREMA CIO and Sally Garrafa, participated in the PSCR 2015, workshop conducted in June 2015 in San Diego, California. PROPS sent the invitation to Mr. José Pabon, Public Works, delegate and Mr. Heriberto Luna, PR Department of Justice, CJIS director; they can participate for previously compromise.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

On July 28, 2015 PROPS submitted the Revised Budget of the project for NTIA approval.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

On April 14, 2015 PROPS conducted the SCIP workshop to update the plan to include the Broadband project.

As mentioned in 11a. Several candidates had been interviewed to assist in the Second Phase of the project (Data Collection) which provides assistance to the Homeland Security Regional Board with the data collection process.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
A major event as workshop for the Phase II will be provide for the state first responders and the 12 Homeland Security Regional Boards which represents 78 municipalities and the Puerto Rico Broadband Committee.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Full time Program Manager	100%	Manage the Project	Position vacant as of Jan 17,2015
Mr. Miguel A. Ríos Torres	3%	SPOC	
Mrs. Sally Garrafa Echevarría	30%	Project Director	

Various situation affected hire the Program Manager, one the language barrier and the other because our office at this moment any employee in our office has a permanent job. We made public the job position through the newspaper to make new interviews.

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13. Subcontracts (Vendors and/or Subrecipients) N/A

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Mr. Lex Santos	Technical Advisor as Program Manager	Vendor (contractual)	PROPS conducted interviews	Y	02/19/2015	06/30/2015	13,720.00	0	

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13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	201,600.00	117,600.00	319,200.00	59,463.00	15,693.25	75,156.25
b. Personnel Fringe Benefits	50,400.00	29,400.00	79,800.00	10,048.00	2,956.84	13,004.84
c. Travel	93,600.00	0.00	93,600.00	45,456.00	0.00	45,456.00
d. Equipment	0.00	0.00	0.00	0.00	0.00	0.00
e. Materials/Supplies	16,624.00	0.00	16,624.00	5,551.00	0.00	5,551.00
f. Subcontracts Total	1,015,800.00	211,160.00	1,226,960.00	22,480.00	0.00	22,480.00
g. Other	54,600.00	0.00	54,600.00	9,491.00	0.00	9,491.00
h. Indirect	0.00	0.00	0.00	0.00	0.00	0.00
i. Total Costs	1,432,624.00	358,160.00	1,790,784.00	152,489.00	18,650.09	171,139.09
j. % of Total	80%	20%	100%	89%	10.9%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award

documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
Mrs. Sally Garrafa-Echevarría	787.763-3424
	16d. Email Address
	sgarrafa@oasp.pr.gov
16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year)
	July 29,2015

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